



4. IMPULSO Y CONTROL DE LA ACCIÓN DE GOBIERNO

463. Preguntas para respuesta escrita

PE/006286-02 *Contestación de la Junta de Castilla y León a la pregunta para respuesta escrita formulada por la Procuradora Dña. Natalia del Barrio Jiménez, relativa a presupuesto ejecutado en Sanidad en todas las provincias, publicada en el Boletín Oficial de estas Cortes, n.º 293, de 23 de junio de 2017.*

PRESIDENCIA

De conformidad con el artículo 64 del Reglamento de las Cortes de Castilla y León, se ordena la publicación de las Contestaciones de la Junta de Castilla y León a las preguntas para respuesta escrita, PE/005452, PE/005806, PE/005824, PE/005852, PE/005866, PE/005870, PE/005879, PE/005893, PE/005895, PE/005896, PE/005899, PE/005900, PE/005902, PE/005903, PE/005928, PE/005930, PE/005937, PE/005941, PE/005952, PE/005981, PE/005982, PE/005992, PE/006043, PE/006045, PE/006071, PE/006078, PE/006107, PE/006108, PE/006138 a PE/006140, PE/006150, PE/006151, PE/006155, PE/006156, PE/006158, PE/006161, PE/006162, PE/006174, PE/006182, PE/006184, PE/006188, PE/006189, PE/006193, PE/006196 a PE/006201, PE/006204, PE/006206 a PE/006210, PE/006213, PE/006224, PE/006228, PE/006230 a PE/006234, PE/006243, PE/006244, PE/006248, PE/006251 a PE/006257, PE/006270, PE/006271, PE/006273, PE/006275 a PE/006278, PE/006281 a PE/006284, PE/006286, PE/006287, PE/006289, PE/006293 a PE/006295, PE/006298, PE/006299, PE/006301 a PE/006309, PE/006311 a PE/006315, PE/006317 a PE/006319, PE/006321, PE/006322, PE/006324, PE/006327, PE/006328, PE/006331 a PE/006333, PE/006336 a PE/006342, PE/006344 a PE/006352, PE/006354, PE/006355, PE/006357, PE/006359, PE/006360 y PE/006361, publicadas en el Boletín Oficial de las Cortes de Castilla y León.

En la sede de las Cortes de Castilla y León, a 31 de julio de 2017.

LA PRESIDENTA DE LAS CORTES DE CASTILLA Y LEÓN,
Fdo.: Silvia Clemente Muncio

Contestación a la Pregunta Escrita P.E./0906286 formulada por Dña. Natalia del Barrio Jiménez, Procuradora perteneciente al Grupo Parlamentario Podemos de las Cortes de Castilla y León, relativa al presupuesto ejecutado en Sanidad desde 1999 hasta 2016.

En los anexos 1 y 2 se relacionan los presupuestos ejecutados, respectivamente, en la Consejería de Sanidad y en su organismo autónomo desde 2002, fecha de la transferencia de las competencias del INSALUD a la Comunidad Autónoma y de la puesta en funcionamiento de la actual versión del sistema de información contable de Castilla y León (SICCAL), hasta 2016 desglosados de acuerdo con la clasificación territorial y por concepto presupuestario.

Valladolid, 10 de julio de 2017.

EL CONSEJERO,
Fdo.: Antonio M.ª Sáez Aguado.



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2002

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	75.506,76									
101	202.488,32									
120	2.621.405,64	2.377.788,12	2.827.785,44	3.369.890,76	1.593.195,04	3.140.734,37	2.024.571,87	1.926.252,49	2.825.409,07	2.035.652,66
121	2.181.974,01	1.010.451,14	1.311.565,44	1.672.031,83	730.012,21	1.483.871,80	872.892,99	772.745,71	1.261.665,78	875.306,33
130	519.433,32	395.565,52	306.167,76	328.153,61	233.439,47	276.435,84	250.589,69	245.189,33	379.278,11	300.613,01
131	138.876,35	67.551,68	59.838,81	48.071,95	37.430,83	47.705,11	46.457,86	38.755,95	69.003,84	60.328,22
140	171.826,17	42.885,17		18.123,95	47.536,85			14.285,73	16.396,86	104.247,26
141	44.096,42	18.143,37		13.286,66	17.075,53			5.860,30	4.713,10	37.985,09
150	120,92			6.664,00						
151				2.572,08						
160	719.406,16	477.149,25	638.978,75	796.899,76	375.251,37	768.008,58	444.742,37	375.747,36	621.823,40	465.445,09
161	84.514,74	14.293,77	11.878,08	21.336,86	2.500,20	13.606,88	9.377,88	6.500,00	16.255,56	27.839,76
170	393.840,70	154.968,91	108.207,13	121.650,56	103.073,61	93.349,90	92.954,51	96.466,11	145.502,48	155.184,53
171	1.360.180,04	879.176,35	1.178.668,22	1.280.971,24	610.499,86	1.221.877,65	729.801,04	689.826,59	1.088.833,85	836.627,06
180	205.181,08									
183	463.264,77									
186	355.793,07									
189	7.026,84									
202	120.333,76		8.031,64	2.307,96		5.467,16				
205		2.806,28		12.488,91	4.689,55	2.650,05		4.988,38	6.041,84	
210									13,25	876,49
212	7.667,99	10.905,60	21.003,91	8.230,52	2.010,60	20.970,16	2.088,00	10.608,35	8.724,44	12.888,84
213	83.344,83	5.090,77	22.053,59	14.960,05	11.400,34	5.645,30	6.836,17	8.882,53	50.733,52	3.236,94
214	26.780,67	4.483,52	4.797,10	7.391,50	3.079,45	1.930,25	3.745,22	5.024,83	4.161,63	2.294,67
215	3.572,17	5.519,21	1.818,01	8.923,55	4.438,95	8.326,38	4.936,34	786,32	2.021,43	4.680,11
216	50.121,85	2.552,39		1.110,14		619,01	1.503,58	73,21	588,99	548,30
219	271,54									
220	681.561,45	46.485,16	26.900,58	49.992,63	31.501,20	33.917,91	20.360,98	37.410,14	29.386,26	27.356,43
221	395.569,07	106.300,52	146.260,67	93.986,02	112.697,64	75.047,51	83.528,26	103.464,41	204.431,87	109.951,74
222	593.836,39	29.960,41	28.239,33	67.792,67	24.733,41	32.876,18	6.845,38	25.552,30	40.427,98	29.877,02
223	29.550,94	2.013,58	2.958,30	10.513,96	3.406,32	114,81	312,49	1.057,46	4.996,72	1.528,56
224	80.999,67									
225	25.651,51	32.944,38	1.538,93	1.698,12	1.373,80	12.743,31	7.741,38	331,12	381,27	123,53



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2002

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
226	274.487,39		4.791,69		86,24				1.481,21	
227	552.422,87	12.986,49	110.489,77	31.448,81	20.041,79	126.462,63	12.151,36	4.443,91	163.334,79	67.956,91
230	57.675,89	10.041,31	5.917,83	5.745,36	3.738,36	6.218,84	2.134,42	8.959,51	4.363,16	7.664,45
231	25.474,60	16.149,91	13.574,12	7.853,30	1.550,77	15.179,74	10.159,47	4.963,21	7.014,32	16.989,14
233	12.043,14									
240	109.459,35									
440	219.367,00									
443	162.443,55									
460	504.512,71									
480	2.124.600,73									
621	7.262,28									
623	362.645,91	7.363,29	18.019,40	13.039,36	14.483,34	11.575,49	167,04	45.355,48	40.890,54	5.486,76
626	150.289,88	1.279,04	1.414,04	137.678,42					2.769,92	6.400,67
627	428.039,03									
628	71.039,14		12.000,00						10.608,00	
629	157,55				725,87					
631	20.381,91		2.127,49	23.221,89	33.045,10	56.956,83	12.000,00	1.974,89	343.664,19	104.325,75
633	27.654,77									
636	6.071,30									
637	275.998,85									
641	342.747,45									
645	548.947,43									
649	11.686.095,25							574,14		
740	47.538,05									
743	47.733,27									
760	375.292,69									
770	285.963,05									
780	1.046.106,31									
831	55.202,00									



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2003

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	94.770,51									
101	270.805,09									
120	25.246.992,74			89.245,87	7.258,64	2.084,44	1.548,36	24.257,55		
121	12.621.244,73				2.883,53					
130	3.236.696,87									
131	649.475,54									
140	213.014,41									
141	67.820,41									
150	6.777,48									
151	2.623,68									
160	6.116.597,54				2.948,78					
161	110.400,32									
170	1.154.418,80	12.924,89	8.541,65	6.753,52	9.510,85	8.231,83	7.444,19	7.595,77	11.344,60	13.455,04
171	9.261.099,37	79.515,87	91.673,70	87.576,65	47.694,99	88.733,94	55.841,06	54.390,41	87.934,04	71.921,93
180	127.828,53									
183	427.018,74									
185	7.026,83									
186	354.474,01									
202	120.692,23		8.094,00	384,66		5.642,48			4.432,86	
203								109,41		
205	6.932,86	5.953,92		8.267,16	4.130,64	2.446,20	3.286,80	4.685,96	13.612,34	3.097,98
210	804,48								67,13	1.045,60
212	23.279,50	18.249,14	38.256,18	5.874,75	1.743,53	23.256,69	1.534,75	5.704,95	7.300,89	8.711,78
213	110.694,94	5.036,54	17.279,59	5.538,58	5.384,55	2.952,94	7.494,96	2.929,29	34.462,16	10.424,38
214	11.203,67	7.864,34	7.364,71	11.914,61	2.776,89	3.360,28	4.419,20	4.190,35	4.111,29	2.888,25
215	2.048,51	4.634,10	2.607,34	15.172,37	5.233,02	4.156,49	3.799,85	145,60	3.132,96	5.781,91
216	53.598,75	1.815,22		195,47		123,66	1.044,06		1.929,78	728,70
219	34,80									
220	664.263,84	61.135,67	39.665,71	48.047,21	32.156,35	55.299,99	31.424,45	33.187,75	37.970,17	30.827,00
221	355.419,49	97.182,01	190.275,78	96.859,92	105.350,87	116.881,46	69.753,65	113.634,98	196.192,46	130.000,17
222	528.840,87	33.413,80	37.213,53	55.996,85	31.800,75	41.012,07	8.173,86	20.504,99	42.079,31	37.375,77
223	73.710,96	2.676,97	3.100,96	5.291,07	2.007,83	39,00	313,50	768,39	3.359,80	1.368,40
224	65.878,53									



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AÑO 2003

225	39.125,89	7.869,71	10.546,74	921,55	22.663,23	24.241,41	21.082,66	4.281,18	28.220,69	19.620,73
226	310.155,87		1.644,91		110,50		1.540,00		35,95	
227	595.687,08	15.919,17	108.789,91	31.730,86	20.362,48	170.187,90	8.420,46	17.270,85	183.811,70	67.552,73
230	46.386,68	8.835,96	3.018,96	6.833,69	6.043,64	3.882,60	2.182,22	9.887,17	4.932,78	7.795,55
231	10.900,02	16.942,46	11.667,42	9.308,14	1.268,38	15.509,71	10.204,42	6.921,72	5.250,86	19.718,84
233	7.686,18									
240	227.542,94									
440	196.108,62									
443	82.511,45									
460	528.000,00									
480	2.326.823,47									
623	123.937,14		232.102,75	16.076,12	13.995,58	4.379,15	2.496,80	26.575,00	80.805,13	12.876,02
626	102.897,37			12.490,50			1.550,70		10.314,93	20.763,89
627	230.821,46									
628	12.380,00									
629	53.447,37					31,70				
631	111.468,06	12.000,00		14.927,98			31.034,91	20.010,47	55.939,98	28.364,66
633	9.995,55									
636	602.815,35									
637	88.598,79				933,42				689,82	
640	93.014,39									
641	239.780,45									
645	567.065,86									
649	12.844.595,39									
740	47.891,33									
743	50.430,00									
760	407.226,09									
770	342.804,12									
780	2.642.118,12									
831	44.464,42									



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2004

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	78.778,80									
101	210.283,20									
120	27.006.969,66									
121	13.257.573,52									
130	3.110.703,05									
131	632.214,90									
140	62.362,46									
141	18.601,27									
150	73.621,14	4.724,46								
151	56.894,77									
160	6.295.815,43									
161	131.493,78									
170	1.109.016,10		1.034,80							
171	10.758.622,82	768,46	1.487,07	8.882,99	265,84	2.994,44	479,58	522,36	329,79	292,60
180	150.477,73									
183	49.384,87									
185	816,76									
186	1.318,44									
202	16.310,74					367,04				
203	1.185,18									
205	4.655,94	5.953,92		4.249,53	4.130,64	2.446,20	3.585,60	2.256,28	11.667,72	4.130,64
210	13.483,84					4.853,55			1.342,92	1.021,16
212	13.369,75	11.730,70	38.675,06	215,10	1.167,25	40.520,44	1.744,15	9.071,33	12.326,00	39.462,98
213	113.624,76	4.089,89	14.557,00	15.245,66	8.475,72	2.356,92	2.800,42	3.846,99	27.640,39	11.966,28
214	20.518,37	6.138,73	11.400,05	9.603,24	3.359,84	5.366,58	3.080,09	3.549,04	3.961,81	4.010,33
215	9.322,05	4.205,16	5.228,00	4.993,98	6.200,84	3.097,47	3.365,24	63,66	2.253,37	4.243,23
216	59.173,50	3.650,67	85,84	526,45		255,17	202,40	118,39	2.142,30	1.500,95
220	520.707,32	34.186,90	20.271,68	43.065,13	29.992,36	59.281,72	33.367,66	28.938,50	35.677,28	30.852,12
221	432.408,90	113.280,92	205.116,38	112.206,69	129.489,82	161.328,39	95.519,64	118.785,85	173.872,25	143.218,25
222	575.544,43	32.188,21	30.258,79	22.356,61	27.778,40	26.055,99	8.883,83	4.340,70	29.571,49	30.711,91
223	36.325,67	2.753,92	4.709,01	4.382,80	7.197,82	52,30	530,92	622,77	6.224,58	2.406,90
224	81.288,03									
225	63.737,62	4.448,60	6.116,66	233,79	6.976,94	13.272,80	7.075,30	1.477,71	332,26	8.550,23



ANEXO 1
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PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2004

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
226	245.155,58		6,00				1.694,79		1.543,37	368,88
227	1.396.196,01	12.027,93	63.884,69	7.161,76	7.026,19	160.129,96	8.361,84	10.878,57	193.957,50	62.315,33
230	37.889,25	6.286,26	2.462,08	6.868,05	5.819,22	5.959,39	5.493,32	7.053,52	5.631,39	9.954,11
231	10.354,54	10.229,50	8.337,43	8.523,83	1.640,43	12.010,52	9.305,44	4.950,21	5.248,33	16.549,99
233	66.844,69									
240	108.664,40									
440	264.527,20									
443	230.520,24									
460	212.265,96									
470	19.533,00									
480	1.177.626,59									
621	14.888,60						1.045,76		67.361,76	
623	408.652,25	3.688,06	72.901,48	83.646,70	32.201,88	1.036,63	1.444,90	714,02	94.273,88	16.275,28
626	40.502,79				208,80	1.852,52				264,48
627	271.475,70									
628	294.351,25									
629	42.295,86									
631	113.227,44	38.078,76	19.911,37			43.461,50		333.588,88	9.497,30	13.618,44
633	5.774,59	974,40							1.590,36	
636	19.922,54									
637	279.000,00									
638	358.026,86									
640	395.731,10									
641	119.861,94									
645	489.018,21									
649	8.766.619,28								11.639,89	
740	300.000,00									
780	18.030,00									
831	22.500,00									



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2005

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	83.097,84									
101	214.489,80									
120	29.501.105,34									4.117,88
121	13.843.272,89									
130	3.473.394,49									
131	720.394,80									
140	30.275,66									
141	9.364,31									
150	73.940,24									
151	59.310,20									
160	6.576.326,44									
161	262.240,66									
170	1.283.752,37					1.286,94	189,06			
171	10.908.816,78	324,61	1.223,87		7.514,97	268,00	476,21	363,27	1.172,40	
180	218.250,31									
185	13.476,79									
202	16.570,12					238,28				
203									389,12	
205	9.922,40	5.953,92		812,00	4.130,64	2.446,20	3.841,16	1.814,52	10.695,41	4.130,64
210	10.534,59					3.123,60			1.502,45	1.099,65
212	34.107,33	11.630,18	30.009,73	6.247,66	2.339,01	34.612,17	1.356,17	7.214,58	5.431,90	11.566,69
213	121.368,76	1.872,39	10.851,81	7.768,53	3.564,88	2.557,63	3.861,17	3.361,91	27.115,13	13.201,25
214	14.811,16	6.944,29	15.127,53	9.734,18	4.143,36	6.428,21	5.243,16	6.406,58	4.294,82	5.548,37
215	2.956,83	3.814,52	5.297,81	7.810,75	5.026,10	4.531,15	3.547,57	322,64	951,44	5.106,45
216	75.914,03	4.032,36	323,64	4.529,65	55,68	73,98			1.975,05	1.758,82
220	426.218,24	50.386,52	30.571,22	50.407,54	30.777,49	55.169,94	31.554,32	14.979,10	41.817,43	33.758,97
221	476.975,00	124.833,59	195.135,58	123.230,40	129.270,27	214.259,49	89.596,74	141.938,94	329.409,44	138.055,57
222	485.387,45	37.558,35	34.591,37	14.788,74	5.638,51	16.117,03	11.304,42	5.506,50	6.859,22	32.363,27
223	34.052,36	4.754,26	6.014,33	8.024,78	1.693,98	1.362,50	6.658,47	970,17	4.687,32	1.834,19
224	89.003,98									
225	41.876,06	4.498,75	8.264,57	836,35	7.150,46	25.805,09	6.397,70	1.406,97	15.540,45	8.639,19
226	178.170,44		1.599,65	1.047,65		800,00	1.600,72	600,00		1.958,75
227	1.449.000,51	11.086,83	126.093,84	23.139,12	4.774,55	161.351,49	21.502,96	20.917,72	216.081,52	62.766,40



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2005

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
230	28.447,72	10.236,69	3.300,89	8.132,42	6.476,30	8.820,76	7.163,40	8.699,12	7.338,10	10.959,65
231	24.435,47	7.794,62	7.362,49	6.560,85	1.304,38	12.325,60	8.687,19	4.403,19	5.311,86	10.951,90
233	11.962,01									
240	84.693,30									
440	413.377,71									
460	216.502,18									
480	1.509.769,50							202.900,00		
621	8.270,70		139,20						5.705,47	
623	236.609,00	12.541,74	41.298,81	10.324,23	25.724,76	41.124,24		21.061,40	38.203,82	32.577,76
624	59.268,54									
626	5.242,19	158.517,66	22.515,64	29.869,59	21.900,59	11.297,21	20.827,57	9.280,44	11.856,41	28.467,35
627	107.845,94		858,99			1.990,20				858,99
628	37.310,70	49.925,92	74.888,78	37.444,44	12.481,48	49.925,92	36.781,01	36.300,20	49.925,92	74.888,79
631	273,18	323.152,18	7.451,84		2.297,55	17.491,85	667.980,61	228.582,10	33.137,94	2.320,00
633	639,23							840,84		
636	36.217,78	29.795,91	46.160,69	49.842,05	30.005,62	54.185,15	26.896,22	29.730,68	49.151,29	32.613,70
637	396.227,35	12.290,88	18.436,32	24.581,76	9.218,16	18.436,32	9.218,16	12.290,88	12.290,88	15.363,60
638	40.267,17									
640	606.808,86					12.000,00		11.985,20		
641	383.811,69									
645	348.501,23									
649	10.978.163,47								95,00	
740						300.000,00				
780	18.390,00									
831	22.950,00									



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2006

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	88.956,95									
101	218.780,16									
120	26.544.097,15									
121	16.562.337,82									
130	3.574.121,27									
131	732.625,10									
140	19.091,77									
141	3.659,93									
150	77.232,40									
151	61.916,88									
160	7.714.976,28									
161	315.334,17									
170	1.280.775,98									
171	10.812.897,03									
180	181.501,88									
185	9.444,69									
189	11.950,00		1.799,74		2.071,52	800,00				
202	16.945,47	6.273,28	12.528,00	18.801,60		12.108,66				
203									4.314,71	
204	345,68									
205	14.889,87	5.206,76	215,39	1.958,82	3.786,42	2.684,23	3.585,60	1.273,86	11.097,99	3.786,42
210	10.144,89					5.104,71			2.323,11	1.157,89
212	30.144,34	10.376,99	20.306,78	5.922,36	13.014,64	30.802,92	232,00	10.312,35	3.856,97	19.288,54
213	128.557,99	5.070,51	20.224,17	16.280,91	5.260,64	2.148,48	2.182,07	2.067,42	37.745,78	12.591,39
214	26.344,07	6.076,14	13.246,81	19.094,99	5.250,50	7.830,97	7.059,59	7.859,57	6.998,47	6.658,00
215	4.612,90	3.110,69	5.879,09	3.989,46	5.122,85	1.108,13	3.158,62	836,36	475,74	6.539,54
216	26.192,28	113,20		1.387,42	195,50	185,60	119,54	801,75	2.013,78	1.929,03
220	436.068,22	38.706,95	30.144,80	83.807,99	26.288,13	64.049,39	40.982,30	32.340,22	59.107,15	36.193,65
221	547.437,69	125.216,55	249.609,31	181.009,00	141.725,86	210.761,84	86.579,51	146.308,64	299.770,95	168.720,79
222	449.285,17	39.689,62	38.644,74	51.316,30	29.787,70	38.075,85	14.589,85	18.538,61	67.893,04	30.599,66
223	33.482,55	3.617,27	3.688,90	11.243,32	3.947,96	1.198,95	16.238,19	1.733,25	3.582,29	3.532,71
224	83.303,00									
225	50.208,96	4.459,72	7.853,13	739,80	7.304,10	26.027,74	4.014,64	1.707,71	16.626,83	9.006,91



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2006

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
226	233.381,64		63,00	10.128,11		13.162,92	1.400,63	7.938,77	29.231,92	36,00
227	1.427.611,13	8.686,63	132.184,22	21.389,35	5.773,94	168.535,71	66.298,47	13.677,43	218.298,91	64.076,86
230	29.005,81	9.858,31	6.255,06	5.950,77	8.028,03	10.125,55	7.629,51	7.883,87	9.798,98	2.914,69
231	14.708,58	11.939,99	8.261,88	6.795,62	1.481,04	18.388,85	15.919,41	8.264,86	9.237,26	11.093,96
233	74.647,45				1.021,81	532,32				
240	30.614,27									
440	465.137,88									
443	44.296,39									
460	285.516,64									
480	2.337.158,24							286.075,00		
621							684,40		1.300,36	2.436,00
623	129.332,13	18.545,42	100.350,40	30.934,00	8.342,03	12.334,88	49.245,29	14.348,78	41.924,36	294,76
624	61.461,48									
626	4.405,25		280,00			347,72	3.829,47	301,51		1.553,96
627	69.872,78	3.150,00	8.684,40	7.350,00	3.150,00	5.250,00	2.100,00	3.150,00	5.140,20	4.200,00
628	91.629,99	24.682,08	24.682,08	24.682,08	37.023,12	24.682,08	24.682,08	12.341,04	24.682,08	24.682,08
631	63.700,68	59.943,63		991,00	45.334,18	39.896,38	384.317,13	29.266,33	44.645,67	20.008,17
633	13.471,84	591,60	4.268,80			31.233,11			13.261,79	4.256,04
636	98.098,27		2.170,81	2.352,76	1.280,92	759,07		1.516,25	27.540,98	2.130,58
637	213.544,19	2.660,50	3.192,60	3.192,60	2.660,50	3.192,60	4.242,60	3.710,50	6.435,96	2.660,50
638	30.505,44	37.023,12	60.300,52	85.906,47	23.979,74	61.224,39	24.682,08	37.023,12	23.498,93	49.364,16
640	881.877,03									
641	485.484,15									
645	192.366,59		5.298,52					5.856,26		
649	14.317.959,41									
740						300.000,00				
780	161.814,77									
831	19.882,00									



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2007

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	100.092,87									
101	239.969,30									
120	29.003.277,59									
121	17.747.082,78									
130	3.673.155,89									
131	750.721,33									
140	26.215,61									
141	4.116,08									
150	88.750,53									
151	64.532,89									
160	7.974.001,34									
161	427.215,95									
170	1.380.199,44									
171	11.445.743,73									
180	238.112,55									
185	9.444,69									
189	23.999,04	5.823,47	8.532,04	7.297,44	4.455,00	8.399,74	4.750,63	2.630,48	9.170,10	5.233,50
202	19.167,89	18.957,86	5.799,20	21.980,06		19.226,43	3.967,20			
203	498,80								4.300,93	
204	435,00									
205	51.030,54	6.228,48	13.815,06	9.345,48	1.745,46	5.397,35	3.505,92	2.835,51	19.899,47	1.721,10
206	1.289,77									
210	9.462,72		1.617,04			4.005,02			2.734,12	684,63
212	150.494,98	24.671,99	20.812,06	4.550,07	8.727,28	20.345,37	21.548,64	24.081,98	12.895,28	19.340,45
213	153.860,10	2.565,63	38.893,00	8.322,81	7.350,74	5.271,04	3.474,80	2.530,89	30.850,54	19.966,55
214	37.511,67	10.489,17	16.239,97	17.194,86	5.986,70	9.388,14	8.843,11	10.108,73	13.370,29	6.563,69
215	3.980,51	2.543,11	4.937,20	5.736,73	4.874,24	893,94	3.195,57	316,45	1.278,29	7.412,94
216	44.105,99	728,30	1.033,85	3.175,47		332,69			1.593,84	479,11
219					145,00					
220	618.549,76	48.417,34	34.347,23	72.593,35	24.893,90	75.035,26	41.532,33	33.256,87	70.786,86	41.265,71
221	591.240,87	180.852,96	287.682,61	202.334,00	221.096,36	220.982,63	98.491,35	169.118,31	322.919,68	178.061,23
222	575.053,22	42.966,13	39.985,89	29.707,22	33.237,35	40.267,50	20.687,14	31.232,29	35.122,28	32.248,73
223	48.015,92	3.162,23	7.366,80	5.855,82	3.937,81	280,07	4.731,74	1.541,76	4.671,78	4.593,23



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2007

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
224	157.923,42									
225	55.327,29	4.720,98	8.749,70	429,87	7.597,54	26.889,50	4.366,49	1.430,16	17.084,84	9.232,24
226	245.312,16		46,00							1.704,51
227	1.439.823,87	17.997,11	117.082,22	18.378,81	7.595,72	192.996,47	91.084,92	8.320,79	236.549,97	76.476,16
230	36.462,22	9.827,26	7.952,33	11.282,42	13.643,01	12.082,82	6.708,61	11.800,07	9.523,23	2.830,54
231	22.551,12	11.089,41	7.324,97	7.664,38	3.244,73	17.826,23	9.487,08	2.452,51	7.816,89	6.603,82
233	32.244,32				1.242,08	1.199,25				
240	175.329,43									
440	508.249,11									
443	96.053,00									
444	445.000,00									
445								960.657,00		
460	295.180,38									
480	1.713.942,47									
621			1.292,76			1.033,74		136,88		9.396,00
623	141.748,45	4.791,12	24.213,71	32.978,48	24.838,34	9.573,31	94.605,21	32.009,51	11.689,26	7.871,36
624	62.414,00									
626	189.449,91	178,07	12.564,00	2.191,70	720,00	175.495,26	81.178,88	5.995,00	12.853,70	12.177,64
627	305.798,20	5.343,04					1.050,00	2.001,94	6.428,42	
628	153.130,40	24.682,08	24.682,08	37.023,12	12.341,04	24.682,08	37.023,12	12.341,04	37.023,12	24.682,08
631	20.408,37	75.889,70	58.459,61		18.936,74	492.323,66	553.909,52	13.229,22	17.372,07	21.480,30
633	19.504,29					3.008,32	6.395,01			
636	135.543,81	10.694,26	5.425,02	58.681,38	15.273,80	27.940,94	128.526,02	3.669,46	63.644,91	11.222,06
637	295.051,79	8.106,39	9.007,10	12.609,94	3.602,84	13.510,65	9.907,81	3.602,84	9.907,81	9.907,81
638	191.295,29	12.341,04	12.341,04	37.023,12	12.341,04	12.341,04	12.341,04	12.341,04	49.483,22	24.801,14
640	1.286.398,49									
641	317.372,90									
645	329.756,47									
646	460,00									
649	20.479.958,46									
740	100.000,00					300.000,00				
780	268.396,40									
831	22.949,70									



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2008

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	104.971,40									
101	254.678,64									
120	28.661.210,38									
121	17.621.030,80									
130	3.772.289,38									
131	749.521,79									
140	48.214,37									
141	5.115,53									
150	9.530,80									
151	3.738,84									
160	7.459.918,70									
161	401.114,77									
170	1.440.725,56									
171	11.012.181,59									
180	252.524,01									
185	9.426,90									
189	2.784,00	3.318,00						3.033,45		
202	20.959,78	19.647,96	13.625,14	36.468,74		16.306,34	11.097,36			
203			679,76						5.753,14	
205	47.388,10	6.268,20	7.633,44	778,79		5.248,80	3.528,10	2.875,23	19.665,92	
210						3.385,09			3.097,54	759,06
212	190.252,57	14.631,89	36.292,44	4.030,52	11.152,50	53.230,35	8.348,00	24.957,17	66.786,77	24.292,76
213	182.249,99	1.769,51	32.354,65	8.794,37	7.127,17	5.463,02	3.236,32	1.337,56	28.793,44	12.283,83
214	42.603,25	11.236,85	20.722,99	21.321,74	5.650,60	18.420,55	7.557,95	7.661,47	9.789,61	8.081,85
215	6.190,38	5.422,80	5.061,18	4.541,97	13.865,52		3.328,25	4.141,13	2.887,81	6.261,87
216	37.067,16	66,12		968,42		75,40			1.388,52	928,53
220	486.885,45	39.616,25	37.646,03	81.403,71	35.180,72	60.605,72	34.236,95	30.324,72	65.376,58	29.476,55
221	974.023,10	135.917,31	287.044,73	241.021,45	203.555,14	252.335,88	113.586,08	134.122,55	303.224,71	200.263,12
222	1.427.962,49	897,46	1.210,70	8.947,12	708,05	8.996,59	7,05	547,14	759,99	74,47
223	49.188,79	5.280,13	9.678,67	15.141,42	2.657,93	4.935,70	6.355,16	1.469,58	4.670,68	16.029,39
224	258.260,71									
225	37.173,70	7.572,15	12.380,81	3.034,58	9.178,24	34.948,44	8.330,28	3.131,14	23.575,80	11.778,25
226	618.117,52			425,01		868,84				



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2008

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
227	1.721.297,05	14.151,15	131.157,12	22.405,53	12.599,18	187.482,92	52.044,34	21.363,66	248.225,21	83.291,15
230	29.754,16	5.897,91	3.292,79	8.272,73	7.488,12	6.337,45	3.898,12	10.135,57	7.052,83	2.575,96
231	20.522,09	8.133,70	5.488,05	4.813,88	2.582,55	14.547,21	8.132,80	1.685,40	4.519,96	6.733,94
233	29.409,80									
240	184.903,69									
440	766.868,74									
443	774.924,97									
444	705.552,77									
445	328.899,97							989.117,00		
480	1.020.740,63									
621	172.605,33	102.887,62			17.982,13	5.407,92	96.713,54	98.689,96	4.199,20	
623	354.008,69	2.912,20	373.004,00	207.806,00	13.247,90	14.535,28	34.267,88	5.804,98	5.295,47	439.266,00
624	44.935,41									
626	562.356,99	40.756,19	18.631,77	31.949,63	18.260,15	29.597,53	38.149,45	17.934,50	2.088,72	21.609,89
627	1.117.205,05		663,53							
628	535.595,15									
629	7.773,45							208,89	2.637,52	
631	329.283,65	227.289,85	606.980,89	20.104,03	151.835,82	541.009,85	79.236,44	405.849,16	357.336,68	38.895,91
633	14.452,23		229,01		18.984,73		14.361,96	12.370,76		2.442,26
636	99.823,50	81.963,03	148.842,09	35.991,88	158.865,62	250.966,99		346.772,08	179.291,06	52.989,58
637	314.220,37									
638	468.392,67									
639	451,91									
640	1.239.775,24						3.582,01		4.640,00	
641	508.975,25									
645	636.628,19									
649	23.843.135,44									
740						299.994,27				
745	3.029.437,32									
780	355.798,11									
831	22.950,00									
870	30.000,00									



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2009

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	104.854,92									
101	254.902,37									
120	30.176.051,62									
121	18.195.853,79									
130	3.981.415,11									
131	800.749,00									
140	27.398,26									
141	5.150,50									
150	5.654,57									
151	2.104,13									
160	7.605.270,85									
161	309.906,91									
170	1.367.011,07								273,29	
171	11.374.733,82									
180	198.177,48									
185	3.078,65									
202	18.733,68	19.647,96	14.113,09	31.686,94		13.340,98	10.461,28			
203	389,89		1.903,33						4.065,28	
205	27.542,89	6.268,20	9.672,72			5.248,80	3.818,81	2.624,40	16.260,28	
210			638,50			968,57			2.488,22	
212	181.479,12	10.141,88	21.940,29	222,81	16.439,35	35.345,79	18.836,92	27.058,16	12.747,98	16.970,14
213	149.234,18	37,12	30.569,04	7.287,26	5.314,36	4.954,94	4.007,32	3.455,73	42.151,68	7.390,00
214	15.810,08	8.649,32	14.750,88	24.919,71	8.874,96	11.659,75	8.829,56	8.232,21	17.149,92	10.454,39
215	9.632,13	2.958,48	4.508,57	5.636,16	8.436,47	4.108,84	8.043,36	79,60	3.434,11	4.955,38
216	28.888,44			1.871,96		40,60			1.047,45	391,86
220	439.763,59	49.101,58	44.363,48	106.286,59	52.460,18	71.667,83	36.887,16	38.371,66	70.305,62	32.806,71
221	984.928,34	141.662,96	271.433,54	289.483,39	158.003,77	164.781,25	167.101,62	142.404,14	220.111,64	190.667,60
222	1.012.054,89	769,37	1.406,60	7.775,67	506,01	11.045,42		681,78	550,92	122,09
223	34.271,86	3.097,23	7.621,76	13.215,41	3.788,78	2.230,20	5.065,65	7.458,05	4.344,36	14.507,49
224	101.738,15									
225	45.088,64	8.435,84	6.370,81	3.576,27	3.780,16	36.992,38	9.879,60	4.259,40	18.581,77	12.923,06
226	176.669,15									
227	1.751.849,25	21.376,10	130.650,78	17.077,89	26.650,48	205.299,02	33.295,79	24.286,71	262.278,78	79.273,89



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2009

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
230	25.330,14	9.120,37	3.445,43	13.165,79	5.639,60	3.871,19	4.661,71	8.497,18	6.769,42	2.247,98
231	16.791,23	12.451,99	2.140,55	8.651,06	1.990,48	13.171,46	7.542,77	732,95	1.719,68	7.831,35
233	15.020,81		250,00							
240	21.465,49									
440	829.998,77									
443	133.943,50									
444	2.054.885,58									
445	1.236.624,95							590.000,00		
460	68.000,00									
470	6.000,00									
480	1.089.235,02									
621	62.722,82									
623	134.202,07	20.071,57	27.342,47	53.980,26	9.759,76	11.806,68	1.616,45	4.677,40	36.052,58	14.845,23
624	76.231,14									
626	47.325,40	37.835,73	7.896,02	8.076,74	155,12	14.475,24		9.987,35	3.258,37	
627	139.715,36		811,40							
629	137,00									
631	1.116.873,73	6.732,94	77.542,95	44.972,20	120.196,03	109.592,35		33.410,39	85.797,27	75.112,70
633	23.743,14	2.925,00	11.391,20		417,60	19.791,63			1.078,00	
636	206.862,82		8.346,50				16.367,99	8.995,74	48.845,38	12.730,74
637	156.277,74									
638	20.764,00									
640	2.218.088,99		17.950,00							
641	436.780,44									
645	933.932,93									
649	17.437.460,72									
740	585.000,00									
744	150.000,00									
745	887.702,37									
780	462.691,58									
831	20.700,00									



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2010

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	103.918,03									
101	242.368,64									
120	28.512.698,80	74.536,85								
121	17.935.712,04									
130	3.824.391,75									
131	767.841,70									
140	26.564,35									
141	4.874,82									
160	7.412.994,32	9.013,20								
161	295.283,46									
170	1.395.357,81									
171	11.438.090,45									
177	1.951,59									
180	176.104,93									
185	3.074,30									
202	18.954,35	18.151,78	14.344,96	36.321,72		11.310,82	9.246,32			
203									4.926,44	
204	250,56									
205	15.597,90	6.099,79	6.627,51			4.849,10	3.754,03	2.424,55	7.705,31	
210	212,86								2.314,53	
212	127.162,32	9.296,30	7.771,08	4.785,00	146,85	15.025,49	3.308,59	13.930,16	10.262,87	7.171,83
213	143.228,08	578,84	27.711,55	5.284,40	4.270,94	4.183,49	864,59	3.383,92	15.101,61	7.253,90
214	59.069,56	2.061,92	6.521,34	12.524,21	2.953,01	6.453,61	6.996,79	8.741,94	9.993,36	6.420,40
215	56.762,81	1.473,66	4.749,58	2.114,02	4.645,18	2.812,62	3.289,29	1.765,64	1.490,23	4.020,45
216	48.538,09			129,92		107,79			172,07	525,16
220	406.857,69	28.803,85	20.398,47	74.919,93	36.093,62	62.130,35	34.705,62	17.862,97	54.997,93	20.687,58
221	1.031.147,87	172.362,34	245.944,11	335.270,20	153.967,02	155.086,81	123.275,89	202.122,04	147.030,69	164.043,88
222	879.307,67	392,30	810,40	6.054,09	326,33	12.411,11		5.631,41	533,97	53,36
223	36.108,30	2.713,36	7.407,42	9.113,43	2.756,53	176,10	7.553,76	7.007,01	5.286,04	14.286,12
224	119.869,65							729,26		
225	43.218,63	8.695,14	20.778,20	5.708,75	17.069,50	42.287,83	11.206,37	5.686,27	19.353,24	12.749,32
226	224.186,07		61,75		150,00					105,00
227	1.484.179,21	20.858,67	109.894,56	22.735,46	25.656,42	192.981,27	40.411,50	48.551,14	241.173,43	80.721,42



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2010

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
230	19.469,91	3.929,31	2.300,45	7.941,58	4.080,20	7.684,28	3.089,70	4.094,93	5.955,97	1.661,40
231	10.693,25	5.806,41	2.119,69	5.425,59	742,90	6.688,42	13.089,76	1.263,31	1.056,69	6.195,84
233	21.997,24					742,49				
240	15.545,00									
440	800.441,74									
443	287.388,72									
444	1.712.499,60									
445	1.108.154,38							590.000,00		
460	60.000,00									
480	915.605,42									
621									11.397,00	
623	125.127,17	3.081,88	10.790,96	16.838,88	4.071,47	6.442,52	2.320,00	7.751,05		3.079,54
626	6.236,99		386,00			642,64	1.395,00			
627	32.913,19									
631	118.055,01	21.265,32	111.711,40		29.349,09	123.214,86		18.686,86	257.499,22	180.097,56
633	27.956,68	8.204,58	210,00				1.604,80	2.388,79	2.750,04	3.273,98
636	1.033,75		665,52	3.650,08						1.047,00
637	249,00									
640	1.352.648,39									
641	10.022,40									
645	488.114,25									
649	20.132.709,00									
740	526.500,00									
744	150.000,00									
745	772.051,47									
780	460.085,31									
831	6.000,00									



**ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2011**

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	81.699,64									
101	186.297,46									
120	27.299.105,36									
121	17.473.679,85									
130	3.612.428,42									
131	729.026,42									
140	12.635,79									
141	1.891,28									
160	7.230.032,57									
161	273.343,24									
170	1.388.795,77									
171	11.692.639,22									
177	3.605,26									
180	138.584,03									
185	3.074,30									
202	16.167,24	21.872,13	14.547,76	32.965,23		13.375,70	9.438,62			
203									4.144,06	
205	5.843,98	3.706,68	2.905,85				2.264,43		1.934,88	
206	4.266,29									
210									2.186,02	
212	121.462,64	8.339,20	9.167,80		941,12	12.825,57	2.598,74	13.280,58	7.676,01	7.739,04
213	126.469,36		16.079,89	10.098,14	3.797,18	3.060,32	1.612,09	4.444,93	13.340,35	6.865,72
214	28.179,16	3.143,69	7.932,98	20.116,91	3.522,67	10.396,00	11.435,08	5.806,93	7.773,96	3.601,93
215	3.046,31		2.164,27	760,06			688,02	316,44	891,59	2.701,71
216	45.069,60			473,18	70,80				152,12	70,80
220	171.773,98	15.325,13	20.820,25	62.699,86	23.313,16	47.490,26	21.827,93	6.768,77	34.383,49	17.848,06
221	1.031.914,88	70.848,15	154.969,40	179.791,35	108.326,49	127.400,17	73.896,13	90.856,11	79.280,34	123.599,03
222	701.933,21	82,98	133,23	1.778,50	252,19	140,31	6,60	261,13	142,45	55,35
223	23.414,55	3.352,50	7.251,67	5.434,02	2.061,07	159,75	4.645,68	862,85	1.732,69	9.662,35
224	115.609,93									
225	95.585,60	9.243,79	6.549,34	4.284,52	4.203,94	7.398,89	12.329,14	6.143,86	18.982,26	13.419,56
226	32.684,65		12,00						109,45	
227	1.354.504,37	17.576,25	114.432,96	9.681,89	15.137,49	198.624,11	47.931,07	30.647,40	215.532,30	71.269,62



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2011

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
230	15.718,35	2.800,18	797,51	5.378,71	1.887,68	1.994,37	1.845,98	2.751,29	4.919,61	938,91
231	13.104,21	1.825,01	1.389,44	7.338,90	840,03	5.363,89	8.592,31	670,70	1.068,75	3.914,20
233	6.790,18									
240	19.900,00									
440	412.851,73									
444	1.215.984,11									
445	718.355,55							472.000,00		
460	60.000,00									
480	686.620,48									
623	88.513,54		5.378,26	2.854,63		4.081,22		186,35		4.233,49
626	5.969,34									
627	21.968,36									
631	212.407,14									9.199,04
633	15.133,33									
640	610.450,43									
645	200.631,24									
649	10.985.742,97									
740	199.828,01									
744	99.979,15									
745	351.000,00									
780	205.817,30									
831	21.000,00									



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2012

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	50.148,64									
101	133.145,88									
120	23.570.046,66									
121	16.489.608,68									
130	3.230.486,02									
131	739.329,82									
140	9.933,59									
141	1.891,28									
160	6.976.599,32									
161	224.067,53									
170	1.323.496,39									
171	11.008.978,90									
177	3.712,68									
180	12.671,28									
185	1.851,36									
202	16.920,68	20.546,08	14.726,85	27.252,67		12.715,44	9.593,14		5.960,00	
203	353,93								2.251,56	
205	3.168,27		1.432,76							
210	219,24								2.428,38	
212	117.622,00	5.744,89	9.237,36	178,20	1.285,52	18.859,65	10.846,06	8.686,96	8.243,74	8.020,97
213	197.593,90	131,92	54.559,83	12.089,48	4.598,72	4.175,77	273,13	3.782,52	14.529,59	20.973,51
214	18.636,23	5.424,56	6.909,11	29.983,15	5.441,77	12.132,13	6.663,23	9.525,80	9.463,93	5.920,80
215	712,63	53,10	4.227,08	172,87			301,66	97,47	414,76	3.133,86
216	41.273,93	388,66		148,68	36,30				237,40	319,01
220	197.439,47	11.241,85	31.953,05	82.249,30	22.897,03	38.842,46	10.185,40	12.303,46	30.610,78	10.138,48
221	3.401.046,73	76.787,21	135.859,63	168.063,89	85.935,03	106.581,23	55.778,21	83.256,48	67.961,18	149.948,09
222	427.517,66	56,90	202,70	1.204,40	87,30			56,90	56,90	56,90
223	32.685,51	2.967,78	4.399,68	304,94	2.256,14	300,70	1.578,38	656,15	1.425,05	10.437,16
224	102.857,26									
225	137.257,63	11.549,43	14.678,31	5.491,51	3.555,07	7.354,34	6.127,41	8.160,45	1.251,96	2.112,15
226	49.182,85									
227	1.073.507,81	9.790,30	103.728,48	13.595,44	17.335,09	199.944,88	42.837,19	28.645,88	223.046,65	70.241,56
230	7.501,43	803,21	453,52	6.228,50	1.188,33	1.619,06	1.022,05	1.094,83	2.598,86	867,29



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2012

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
231	3.817,95	1.518,15	2.114,70	5.282,02	1.023,74	3.427,60	6.282,33	166,82	423,18	6.594,90
440	239.999,01									
460	50.000,00									
480	110.591,31									
627	60.186,91									
640	90.906,58									
641	229.484,86									
645	245.552,42									
649	14.501.385,82									
740	696.671,99									
830	3.000,00									
831	12.000,00									



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2013

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	58.398,70									
101	132.638,48									
120	25.328.192,01									
121	16.162.527,89									
130	3.572.329,99									
131	745.244,72									
160	6.754.832,62									
161	254.804,37									
170	1.309.881,37									
171	10.854.364,80									
177	3.516,30									
180	10.493,40									
185	1.851,36									
186	236,46			550,66						
202	12.843,16	20.990,40	14.978,88	19.654,65		12.708,72	9.405,60		7.260,00	
203	184,53									
205	2.292,00									
210									868,06	
212	129.449,22	17.935,04	11.000,45	4.181,76	10.150,67	10.878,93	9.876,73	30.807,41	32.126,44	11.165,89
213	206.779,44	658,24	40.505,94	23.675,47	6.206,74	20.439,93	19.490,80	3.771,50	16.499,77	50.330,26
214	12.883,77	12.240,58	6.192,85	25.615,06	5.011,98	10.645,66	9.171,55	14.990,73	15.500,41	14.443,28
215	418,53	1.728,73	4.569,05	154,88			501,67	179,69	2.570,04	3.331,66
216	13.419,78	173,51		969,45					405,07	932,12
220	235.435,90	11.227,16	19.880,46	66.836,57	17.790,58	25.891,42	9.574,42	13.305,25	19.597,83	9.685,33
221	9.284.149,73	78.319,80	161.893,77	189.267,98	80.483,29	65.980,78	54.061,85	76.236,46	56.948,11	141.239,77
222	749.745,02	60,68	189,80	963,70		210,71		116,88	60,68	60,68
223	21.252,98	2.543,32	5.149,73	187,03	1.632,18	193,84	1.297,73	451,99	1.155,73	7.960,56
224	69.928,25									
225	55.341,86	11.012,47	21.958,41	6.157,31	11.923,74	49.672,58	14.665,07	8.727,55	21.607,00	15.334,49
226	23.903,61									
227	1.109.317,79	9.992,05	94.918,98	20.215,60	16.340,90	109.525,88	33.604,98	26.316,21	189.065,54	61.601,85
230	12.216,68	779,50	813,76	3.796,18	1.409,32	1.265,78	627,33	1.697,27	679,26	646,03
231	4.127,09	1.592,16	1.965,01	923,63	558,37	2.597,68	5.718,98	250,61	220,58	4.696,69



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2013

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
440	180.000,00									
460	50.000,00									
480	432.180,31									
627	18.802,10									
631								94.382,77		
637	5.760,00									
641	121.699,78									
645	133.908,07									
649	1.831.734,91									
740	430.000,00									



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2014

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	62.330,43									
101	133.145,88									
120	25.083.960,46									
121	15.875.971,90									
130	3.466.416,24									
131	913.220,45									
160	6.639.654,19									
161	269.814,47									
170	1.277.614,33									
171	11.088.003,24									
177	3.679,28									
180	8.196,56									
185	1.851,36									
202	12.000,00	17.579,47	14.978,88	17.631,40		12.660,72	9.285,60		7.260,00	
205	2.292,00									
212	106.521,17	4.647,15	15.393,46	9.340,01	1.538,64	3.728,41	6.908,30	9.551,64	6.292,26	13.793,47
213	161.877,49	2.225,86	35.306,58	6.696,33	7.038,25	7.928,02	18.355,09	9.722,21	13.456,66	27.839,50
214	6.989,42	11.636,44	7.933,43	42.221,98	11.842,71	9.927,28	14.549,70	7.312,69	9.929,57	8.168,25
215	471,83		8.040,74	6.741,56	2.113,35		435,60		152,30	3.973,26
216	25.802,92	753,24		3.062,66					50,70	534,70
220	183.847,68	19.245,84	23.934,68	95.906,95	23.587,13	39.195,05	14.747,45	11.391,64	25.789,09	11.596,79
221	8.800.629,17	96.651,13	222.336,99	197.436,46	101.478,58	108.899,83	103.123,89	105.939,70	89.929,53	169.611,25
222	513.840,87		178,05	1.063,42	14,35	60,68		118,05	60,68	60,68
223	19.481,15	3.574,33	3.130,33	3.887,48	1.918,77	85,90	1.532,37	730,28	1.402,32	2.437,74
224	72.762,24									
225	41.282,70	11.609,07	21.615,06	7.588,46	12.086,38	20.449,41	15.366,18	9.972,03	27.170,28	14.665,53
226	108.313,50									
227	1.141.277,94	11.831,41	75.841,12	11.693,50	8.450,95	28.117,37	26.301,48	18.388,10	117.683,63	25.452,24
230	13.283,78	542,17	1.240,18	4.246,35	1.723,05	1.375,20	544,95	2.612,61	591,32	332,43
231	4.608,67	2.934,93	2.212,27	83,75	713,64	3.535,33	7.073,99	378,48	343,94	5.104,00
440	198.121,45									
460	50.000,00									
480	285.000,00									



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2014

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
627	38.831,54									
631	1.843,47			54.610,30	93.966,21	124.879,26	53.423,94			
633				611,05				417,79		
637	48.771,64									
641	129.997,39									
645	224.457,52									
649	1.075.144,52									
740	430.000,00					120.000,00				
830	3.000,00									
831	11.500,00									



**ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2015**

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	68.123,04									
101	133.145,88									
120	26.300.962,88									
121	15.754.083,91									
130	3.686.123,55									
131	859.290,69									
160	6.566.184,29									
161	254.299,63									
170	1.332.676,11									
171	11.815.879,99									
177	4.063,08									
180	10.225,68									
185	1.337,40									
202	12.000,00	17.841,84	14.978,88	9.054,48		12.660,72	6.964,20		7.260,00	
205	1.146,00									
212	117.889,34	6.034,66	8.131,04	121,00		7.763,22	2.110,80	10.286,78	8.092,01	9.838,45
213	127.268,57	3.771,60	41.791,27	5.400,04	4.545,90	6.454,04	244,13	1.692,96	13.073,91	37.643,85
214	9.374,79	9.377,52	9.780,10	35.384,32	3.844,60	9.029,83	10.590,26	7.851,79	7.278,44	8.133,28
215	423,50	2.296,46	12.156,64	9.067,66	74,05	20,10	148,95	108,90	4.323,34	3.020,83
216	25.112,63	342,43		304,24			146,65			245,38
220	231.082,05	12.526,18	17.979,17	54.923,44	17.531,18	34.441,65	11.959,43	9.105,85	18.195,38	11.237,76
221	10.652.355,12	81.982,43	203.623,63	127.898,44	89.453,16	84.592,83	69.926,59	90.398,63	191.565,07	148.295,53
222	414.257,10		97,29	1.030,07		61,59		61,59	61,59	61,59
223	18.449,62	2.593,26	2.891,96	310,62	1.629,55	146,64	1.665,68	489,31	1.266,04	2.029,69
224	86.127,35									
225	41.395,13	10.155,14	18.584,05	6.415,97	12.293,36	20.083,77	16.263,51	10.469,22	26.704,34	17.275,13
226	68.057,75						382,38			
227	1.042.980,42	10.071,93	74.384,64	43.630,55	9.341,30	31.341,41	26.597,04	18.675,41	115.823,45	30.869,05
230	15.373,43	911,24	1.262,77	4.030,69	860,07	1.486,01	569,21	1.368,59	432,75	218,84
231	6.510,86	2.887,71	3.257,73	1.122,87	293,50	4.585,27	4.969,71	289,94	511,38	4.305,51
233	15.654,66						881,08			
440	325.000,00									
444	120.000,00									



ANEXO 1

460	50.000,00									
480	275.000,00									
623	977,14		3.012,90	1.887,60	1.815,00	7.199,50		245,00	5.203,61	2.996,10
626	2.112,80									
627	25.599,33									
629	129,95									
631	14.481,95	63.780,82	135.798,82		30.661,97		7.942,42			
633	14.507,78	269,00	37.537,03	813,20	7.377,85	495,01	111.292,61	1.981,13	4.725,65	4.363,33
636	7.110,29			3.198,51						
637	212.874,06		2.975,93							
638	76.570,14									
641	129.999,81									
645	185.073,88									
649	602.450,86									
740	310.000,00									
745	89.736,40									
831	15.000,00									



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2016

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	64.615,10									
101	134.477,64									
120	25.748.813,51									
121	16.091.757,00									
130	3.562.433,63									
131	870.730,75									
140	1.886,10									
141	507,40									
160	6.663.507,01									
161	289.248,46									
170	1.331.671,56									
171	12.422.759,77									
177	4.154,50									
180	11.561,71		1.152,48	745,00	1.852,48	808,19	616,85			346,50
202	12.000,00		14.978,88	9.054,48		12.660,72			7.260,00	
203							47,55			
205	363,00									
210							847,00			
212	105.497,05	5.310,89	18.302,73	2.405,50	2.927,39	1.156,62	11.692,90	7.111,52	17.115,86	9.506,48
213	158.873,27	4.996,13	26.835,95	11.408,24	8.396,82	5.342,25	3.269,63	1.112,99	21.333,98	32.147,50
214	14.316,99	15.928,03	8.538,29	38.043,49	5.122,60	14.081,75	15.102,09	9.066,97	11.175,15	8.560,71
215	2.212,13	4.296,09	15.231,39	195,78		844,57	1.863,40	2.420,00	8.472,13	4.933,51
216	16.473,11	854,33	35,50	341,95						127,05
220	228.582,61	11.353,74	18.296,05	45.665,04	16.478,46	47.695,30	12.408,89	10.072,69	16.311,56	9.130,49
221	13.388.629,67	82.926,45	207.625,71	117.042,04	93.026,12	76.888,28	86.012,06	92.590,77	139.255,44	143.242,23
222	484.541,07		81,99	1.100,81		62,19		45,00	63,14	62,19
223	16.599,34	3.963,88	3.201,82	276,69	2.005,34	275,11	1.425,77	438,21	1.700,92	1.433,68
224	130.681,13									
225	41.457,16	10.533,84	18.883,72	6.987,96	12.101,74	4.745,81	15.461,36	12.171,88	26.704,37	15.446,90
226	78.936,15				1.187,65		360,00			
227	983.980,82	9.671,91	79.952,88	18.169,25	10.894,43	20.362,46	34.684,39	18.506,93	119.488,48	26.874,08
230	13.602,81	743,28	705,87	2.884,33	1.141,96	1.068,42	657,18	1.968,41	804,60	138,48
231	4.895,21	4.843,92	1.715,26	195,06	398,45	2.606,67	5.934,17	532,57	284,13	3.421,33



ANEXO 1
CONSEJERÍA DE SANIDAD
PRESUPUESTO OBLIGADO POR CONCEPTO PRESUPUESTARIO Y PROVINCIA
AÑO 2016

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
440	204.999,91									
444	120.000,00									
460	50.000,00									
480	280.221,23									
623	806,39							71,09	1.030,13	2.720,74
627	90.078,89									
631	158.472,38		33.843,89							11.852,97
633	6.121,40		845,79		8.348,17	684,04			11.656,54	10.406,00
636	6.819,48		803,90							
637	105.478,93									
640										
641	129.999,78									
645	194.530,50									
649	1.024.120,38									
740	480.000,00									
745	122.288,83									
830	3.000,00									
831	16.500,00									



ANEXO 2

GERENCIA REGIONAL DE SANIDAD PRESUPUESTO OBLIGADO AÑO 2002

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	72.593,06									
101	207.466,98									
120	309.493.328,62	7.214.953,50	6.824.314,16	9.901.049,87	4.232.151,36	9.251.102,91	4.061.679,74	4.341.839,70	5.955.736,07	10.463.381,94
121	308.839.998,51	1.738.701,46	674.561,92	1.895.634,32	100.886,21	1.367.526,38	112.244,97	1.227.743,20	119.430,71	3.776.946,00
130	1.041.009,39	615.024,39	205.413,11	2.421.696,99		1.595.337,13		1.288.366,81	13.646,22	527.566,32
131	643.928,45	185.601,23	65.158,81	917.328,76		533.822,72		499.026,77	2.224,20	192.279,51
140	1.135.680,71	25.570,80	4.721,77	137.893,77		22.749,92		72.178,08		242.827,04
141	733.380,33	8.096,57	1.672,60	55.720,50		7.206,12		28.655,00		89.095,45
160	78.799.973,14	534.982,17	191.891,77	535.439,66	33.048,72	425.454,52	38.835,54	359.851,06	39.352,55	1.097.388,17
161	18.637,43			18.814,50						106.688,93
170	18.810.237,69	270.820,49	93.499,98	1.121.550,02		705.993,58		641.512,81	5.423,08	342.389,89
171	155.262.824,45	2.657.894,70	1.563.395,70	2.707.830,41	759.472,45	2.233.395,04	777.437,01	1.361.521,58	947.519,46	4.187.253,87
177	227,22									
180	1.093.019,15									
181	1.848.201,46									
182						59.810,40				
183	49.765,46									
185	2.952.202,90									
200	65.360,00									
202	1.185.168,23	10.116,84		5.878,47	-			35.253,98		
203	691.026,13			168,52			13.847,84	1.395,55	8.449,68	
204	124.758,80									
205	239.891,79			5.342,71						
206	99.791,72									
208	4.991,88									
209	10.788,27									
210	391.193,83	10.455,76		22.160,60		26.797,64				2.191,83
212	5.008.083,89	64.667,47		390.496,95		120.336,79	66,89	16.579,71		471.919,73
213	9.663.943,64	29.633,62		30.702,70	129,80	51.413,30	34,28	15.954,53		53.646,66
214	85.996,98	19.199,72	15.459,41	20.954,24	5.063,58	12.797,90	7.059,57	3.362,25	6.226,40	13.501,82
215	758.608,14	13.274,00		7.116,75	20,91	1.649,80		850,02		4.369,53
216	1.158.360,36	471,64		784,42		2.621,11				308,48
219	27.604,88									
220	5.370.765,50	33.421,06	7.950,00	30.153,73	187,92	26.486,25	3.659,62	20.397,51		70.271,93
221	228.370.121,25	981.342,01	19.591,69	1.697.263,94	14.969,39	1.506.978,57	16.062,46	751.175,63	19.204,38	2.473.247,48
222	4.791.417,95	48.132,19	816,86	32.233,63	483,61	13.806,67	1.266,85	14.011,77	141,06	45.799,48
223	1.196.179,90	1.204,96	6,43	4.413,25		65,86		277,89		1.848,79



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2002

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
224	202.682,61	-	-	-	-	-	-	-	-	-
225	1.627.421,92	32.632,69	2.439,30	109.310,12	1.223,71	16.552,11	15.237,64	18.753,36	889,67	413,99
226	2.257.379,24	9.556,99	-	22.487,59	414,70	150,25	-	-	-	1.849,02
227	39.871.920,03	552.752,51	-	1.010.576,51	-	161.689,81	-	263.140,94	-	784.035,31
230	314.699,59	4.678,27	-	4.044,33	-	923,76	384,44	552,96	297,54	8.340,03
231	2.213.282,06	1.719,24	739,53	6.671,47	1.587,99	1.447,26	2.173,97	145,39	569,46	12.332,75
233	32.346,41	-	795,48	220,27	-	-	-	-	-	-
240	6.052,18	-	-	-	-	-	-	-	-	-
250	4.779,20	-	-	-	-	-	-	290,00	-	-
261	95.908.800,68	-	-	-	-	-	-	-	-	-
440	102.121,00	-	-	-	-	-	-	-	-	-
443	-	-	7.438.174,00	-	-	588.388,00	-	-	1.009.096,00	-
460	411.774,92	-	-	-	-	-	-	-	-	-
480	481.856.509,31	-	-	-	-	-	-	-	-	-
621	31.857.554,87	1.134.058,97	70.993,41	486.635,33	877.276,30	1.577.291,48	1.507.584,27	289.152,09	107.578,62	1.696.153,07
623	7.055.607,51	168.023,41	808,72	26.875,57	48.356,16	128.834,40	-	32.062,63	239,19	534.904,43
626	4.593.777,48	45.299,10	-	62.283,54	-	122.462,62	-	16.408,25	-	149.440,47
627	7.559.447,78	396,60	-	845,64	-	-	-	8.373,91	-	4.171,79
628	121.909,90	-	-	11.900,05	-	-	-	-	-	-
629	54.530,63	1.987,78	-	11.978,16	-	-	-	-	-	1.771,32
631	28.451.869,23	-	-	-	-	-	8.950,18	-	-	-
633	9.765.091,72	-	-	-	-	-	-	-	-	-
636	4.341.757,48	-	-	-	-	-	-	-	-	-
637	243.195,31	-	-	-	-	-	-	-	-	-
638	13.687,58	-	-	-	-	-	-	-	-	-
639	14.245,09	-	-	-	-	-	-	-	-	-
641	23.909,92	-	-	-	-	-	-	-	-	-
645	698.277,69	1.622,23	-	-	-	-	-	-	-	-
649	1.463.364,50	-	-	-	-	-	-	-	-	-
740	30.000,00	-	-	-	-	-	-	-	-	-
760	1.717,09	470.194,68	478.296,53	1.060.489,04	551.728,41	420.295,38	343.824,27	447.661,01	635.723,94	558.227,82
780	708.043,20	-	-	-	-	-	-	-	-	-
830	86.591,16	-	-	-	-	-	-	-	-	-
831	27.847,80	-	-	-	-	-	-	-	-	-



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2003

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	71.653,26									
101	215.329,92									
120	6.645.663,61	25.150.581,44	61.375.994,39	69.419.098,10	22.758.796,55	60.570.660,14	23.190.620,27	18.923.739,05	74.399.002,81	30.057.187,84
121	6.557.794,66	26.577.120,48	36.989.802,03	58.212.359,42	21.418.365,52	59.048.605,71	21.568.595,33	16.394.969,50	67.359.615,42	29.510.302,23
130	202.613,13	841.964,79	236.248,98	3.139.064,41	55.980,12	1.598.945,56	41.357,03	1.210.235,29	135.804,72	1.480.276,32
131	43.546,44	297.572,51	79.075,17	1.095.810,04	15.811,08	625.736,45	23.537,43	498.142,09	44.973,97	506.144,49
140	129.668,35	25.032,39	2.004.778,58	2.331.107,17	1.002.371,39	383.320,68	593.409,05	665.954,37	3.987.308,42	522.420,40
141	67.955,09	8.909,99	1.816.749,07	1.566.410,46	791.931,52	274.396,07	984.013,22	456.729,31	3.340.621,24	382.767,96
153	-								165.477,42	
160	1.692.293,43	4.523.584,81	14.137.626,52	19.100.166,15	6.680.665,42	8.134.644,54	5.957.789,45	4.455.160,31	14.040.301,32	6.012.230,11
161	45.544,75	395.567,85	2.636.393,69	3.124.414,09	421.825,20	1.325.574,66	1.678.708,56	152.191,36	1.995.487,06	539.845,99
170	279.441,26	448.567,50	1.926.677,89	3.173.533,76	965.059,01	2.567.883,42	885.960,11	1.128.913,15	2.209.287,95	1.527.112,35
171	3.717.239,63	13.112.216,58	26.364.320,49	34.190.547,13	11.010.353,60	27.272.600,49	11.187.143,98	8.434.316,81	35.625.729,32	15.336.877,29
180	185.394,29	115.883,29	216.081,68	330.802,12	111.696,30	220.632,47	73.690,86	77.747,57	332.496,97	200.768,16
181	40.910,97	163.551,47	803.672,58	485.031,83	261.366,98	390.462,44	136.004,75	117.468,53	554.866,19	193.823,07
182						9.968,40				
183	50.553,33	45.738,48	14.872,74	73.591,63	720,00	49.933,01	340,00	43.467,49	720,00	74.476,73
185	888.933,71								9.819,33	
189		30,00	187.313,86		3.541,02	46.844,33	63.958,23		41.800,69	13.957,16
200			129,02				62.745,60			
202	410.235,80	75.663,86	167.851,81	217.809,28	62.207,37	37.585,90	932,71	110.322,92	323.232,01	52.270,02
203			123.182,38	100.814,24	57.486,93	20.554,84	6.574,65	8.523,90	46.520,14	8.644,07
204	83.372,40		28.016,94						2.344,36	
205		11.506,58	61.719,63	29.026,88	36.039,44	37.618,30	231,37		44.954,80	8.267,12
206	21.857,94		28.173,73	27.918,23	2.595,16	24.249,48	24.930,38	12.609,19	23.884,23	
208									4.758,63	
209				97,10	4.675,43	649,09				
210	2.213,31	2.098,59		23.167,84		8.390,37			12.253,74	
212	71.134,76	209.338,99	496.603,54	948.631,96	244.853,12	847.775,41	143.128,59	160.154,65	792.808,87	368.954,64
213	193.647,54	380.485,12	1.711.139,96	1.741.512,72	397.202,10	1.883.136,63	560.080,86	319.386,61	2.125.944,21	677.877,61
214	43.141,06	17.956,84	7.295,28	22.535,32	14.121,23	18.549,58	7.229,62	3.309,45	8.370,77	9.724,10
215	35.971,69	48.998,20	107.458,35	102.354,92	61.796,96	84.809,70	48.394,17	31.132,61	180.297,88	60.788,73
216	1.408.841,68	46.578,42	161.305,25	157.724,53	31.846,94	87.003,54	16.694,15	41.033,05	169.325,00	19.901,54
219	474,10	6,61		89,00		107,42	307,69		2.091,52	
220	1.694.444,38	408.802,34	767.129,97	1.081.169,09	264.528,10	743.687,96	326.312,39	210.779,85	1.083.239,93	398.608,10
221	1.135.902,36	12.644.275,73	28.490.716,16	41.322.122,01	10.700.577,99	37.218.745,18	9.316.503,84	7.986.435,99	53.457.839,73	13.695.449,05
222	885.467,60	239.300,96	542.331,10	643.956,38	204.920,99	562.564,50	265.332,25	128.710,55	811.548,38	281.751,82
223	24.447,03	156.046,30	174.788,97	293.205,35	66.010,23	218.198,08	135.312,09	42.874,61	213.031,65	46.852,61



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2003

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
224	3.101.546,14	755,11	4.998,18	15.957,62	2.918,77	4.764,86	643,66	1.452,13	5.407,69	1.541,80
225	8.990,96	112.671,01	172.934,11	212.328,88	70.491,09	442.303,99	203.462,02	59.971,30	398.367,63	68.814,31
226	1.144.000,59	26.201,11	143.844,03	212.181,31	29.100,90	360.996,51	22.604,36	29.080,50	208.816,37	29.941,86
227	4.946.335,56	2.932.979,03	3.683.687,86	9.017.455,59	3.054.356,78	8.817.407,45	2.116.104,95	1.337.312,66	8.257.945,19	3.391.009,09
230	64.702,79	30.428,69	53.963,89	58.839,77	19.893,81	27.391,99	29.766,83	17.578,92	34.212,31	16.051,97
231	47.053,77	225.942,83	277.481,49	464.435,28	172.141,59	322.498,09	151.969,34	142.591,70	214.964,13	218.774,10
233	43.791,97			-						
240	33.415,96			-	406,81					
250	479.392,40			-						
261	2.997.958,61		7.311,30	78.816,95		27.194,37				
262	-	513.126,63	3.454.177,06	19.166.347,89	3.958.591,03	99.377,90	2.684.679,68	206.150,14	5.083.064,61	1.058.338,73
263	-	338.767,54	1.243.450,48	3.209.350,26	334.231,05	817.059,51	849.447,44	17.534,11	1.882.088,52	1.119.078,11
264	-	604.925,43	3.294.001,88	3.076.470,38	812.967,85	1.627.394,19	1.265.351,29	1.415.581,54	4.037.974,88	1.644.120,64
265	835.884,42	2.639.141,28	3.886.536,63	4.659.232,26	2.007.431,33	3.330.965,37	1.856.186,27	1.980.105,65	4.182.177,82	2.973.141,87
267	24.040,48	145.359,67	180.660,89	274.886,41	90,00	2.875.764,39	842,40	79.102,72	1.733.526,63	252,26
440	184.694,37					30.000,00				
443			5.940.413,00			600.156,00			1.033.682,00	
460	312.506,00									
480	3.073.067,18	41.313.102,92	75.031.175,99	118.225.888,36	34.729.200,42	78.529.657,50	30.499.158,52	20.850.013,15	92.861.320,89	45.565.315,94
620			380,68						2.337,73	
621	76.307,99	6.197.598,09	2.989.264,05	21.177.454,09	1.085.744,85	1.845.314,17	22.028.938,07	1.408.307,70	18.089.467,91	12.644.562,30
623	1.739.419,66	204.726,69	1.264.274,87	3.001.409,63	529.451,47	361.651,49	213.178,37	120.053,93	799.337,82	2.025.762,12
626	224.706,22	419.962,06	369.453,75	1.743.320,96	197.392,24	279.353,32	91.421,70	88.863,15	325.556,79	781.418,42
627	384.280,44	1.354,94	71.995,56	62.131,74		835,20			55.608,47	18.350,01
628	30.308,75					11.033,19	18.651,02			
629	9.483,00									
631	107.319,34	139.087,44		6.119.097,39	7.720,00		1.090.362,81		716.963,86	
633	35.485,88	180.630,47	235.699,94	588.020,57	200.799,19	364.356,20	148.957,12	299.993,11	505.058,84	258.245,71
636	63.753,87	30.279,42	284.694,01	136.076,30	37.481,76	122.530,73	14.159,56	52.548,62	494.064,58	297.148,41
637	3.330.954,59	17.060,72		14.880,70	3.343,57	8.764,79	150.000,00	11.841,59	243.795,51	
639	20,00		1.612,72							
640	-	30.242,97	35.812,64	67.399,65		13.739,90	5.035,00		142.975,04	4.733,43
645	645.216,60								252.200,00	
649	1.337.158,82									168.439,88
760	103.063,03	143.309,44	177.382,89	794.428,65	112.137,62	170.383,42	443.795,30	220.495,77	362.661,89	70.785,54
780	566.997,51									
830	13.454,12	62.391,56	123.852,55	153.191,43	41.445,37	101.756,38	57.329,09	40.667,89	187.730,39	38.534,74



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2004

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	73.403,40									
101	224.983,68									
120	7.062.240,02	25.972.632,40	64.111.682,71	71.872.768,00	25.211.916,14	62.721.108,27	24.318.898,90	18.925.291,72	78.632.601,55	31.010.720,09
121	7.173.090,00	28.556.071,52	40.522.929,53	62.633.010,23	24.669.934,11	63.957.402,50	23.218.244,43	17.256.056,03	71.426.674,87	28.725.187,38
130	206.230,42	907.741,12	2.359.855,78	3.024.107,45	85.767,60	1.504.435,71	75.825,01	1.053.532,32	131.555,29	1.364.022,77
131	46.177,89	359.667,09	375.297,14	1.096.124,57	20.433,98	577.977,76	36.369,84	413.240,61	18.383,62	450.533,27
132					1.675,65		1.258,84		5.026,84	
140	142.880,86	16.614,76	1.262.010,63	2.583.921,48	1.578.886,40	451.313,23	560.479,67	446.804,39	4.135.443,53	460.266,40
141	74.215,65	6.972,40	1.128.748,27	1.946.913,46	1.543.937,00	259.730,97	607.718,42	268.425,17	3.475.106,72	345.768,26
153									141.166,92	
160	2.372.625,37	5.882.928,86	20.719.738,64	25.920.108,25	8.632.948,71	11.800.543,88	7.932.054,25	7.521.721,73	19.156.471,51	11.731.476,51
161	47.138,07	411.124,16	234.247,11	3.443.314,96	660.110,19	1.491.093,11	1.691.211,45	206.495,77	2.093.772,63	357.288,93
170	170.444,62	292.761,13	962.625,29	837.805,99	248.686,67	1.917.360,93	26.099,13	275.660,55	2.239.862,66	2.419.301,11
171	3.724.253,61	13.362.528,04	28.289.489,79	35.387.242,36	12.372.379,30	29.414.598,06	12.614.583,72	9.808.374,48	37.135.278,93	13.643.787,56
177								33.140,00	114.396,00	
180	221.199,60	163.564,08	306.085,46	352.493,47	146.501,91	278.544,07	111.827,84	98.798,72	404.656,22	214.023,35
181	31.457,69	196.073,65	401.952,15	557.218,68	435.751,94	431.770,70	176.437,66	159.762,95	621.713,77	231.703,52
182										
183	53.682,36	1.731,60	1.731,60	1.154,40		1.731,60	1.731,60	1.731,60	1.731,60	1.731,60
185	895.014,40					508,72			4.708,83	
189			226.604,98	1,25	650,30	89.868,02	26.123,77		3.798,48	11.024,65
200							52.288,00			
202	47.094,47	75.256,47	177.333,26	161.641,92	53.261,02	37.916,21	12.693,09	77.012,33	365.331,71	26.274,80
203		60,60	109.882,77	879,57	117.618,16	24.389,27	7.689,22	19.628,63	60.208,33	669,30
204			26.029,62						1.328,70	
205		11.383,50	68.437,35	36.234,58	43.436,61	39.259,79		2.060,16	44.140,95	8.902,27
206	4.557,93		32.847,98	19.631,27	7.290,00	25.388,48	44.849,43	11.480,30	10.387,34	
208					4.953,20				8.273,64	
209				100,00		279,20				
210	25.051,88			20.818,73					342,20	
212	115.041,67	216.025,16	811.421,57	1.187.926,79	357.381,98	1.174.138,98	135.795,49	140.114,20	1.174.733,53	629.693,73
213	170.734,96	670.909,79	2.285.076,50	1.757.830,58	327.156,28	2.262.578,70	597.879,88	578.103,71	2.384.834,05	672.280,30
214	22.125,53	16.075,19	7.116,53	34.384,88	6.928,66	21.032,91	7.032,88	4.775,66	7.732,27	13.758,29
215	30.584,08	40.840,38	95.691,11	103.945,46	74.153,41	85.550,65	49.315,78	39.815,22	228.389,02	72.520,21
216	1.317.258,49	18.841,51	103.155,86	147.796,82	46.889,59	117.585,98	35.453,48	40.436,73	143.967,03	9.334,28
219				46,72			100,10		672,80	
220	1.100.250,04	455.170,97	794.136,63	1.209.687,52	230.455,75	749.072,83	331.265,71	243.143,97	1.054.942,21	437.931,12
221	332.131,04	12.569.527,08	30.926.638,93	42.745.307,12	11.405.223,46	37.969.550,17	11.899.440,63	8.547.728,28	51.561.496,89	15.941.783,32



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2004

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
222	7.270.682,85	323.747,74	470.626,10	818.812,72	253.317,10	468.038,61	269.497,71	177.584,60	678.044,36	222.754,16
223	16.505,06	183.847,57	213.185,84	243.460,28	84.730,64	249.062,52	144.126,08	76.639,76	241.949,05	84.760,48
224	3.357.422,93	901,49	5.344,27	14.419,34	1.706,91	3.300,93	968,25	1.425,68	7.212,76	3.862,47
225	3.501,90	27.937,08	130.720,06	549.902,72	91.689,72	421.220,44	106.761,61	70.717,88	437.321,49	135.887,57
226	188.345,62	35.747,22	147.600,86	82.259,74	66.668,58	134.506,16	18.004,52	17.982,35	254.614,16	54.435,07
227	9.143.884,52	3.252.446,67	5.608.651,99	11.296.262,95	3.378.411,71	9.773.079,46	2.624.295,34	1.791.116,06	8.700.166,89	3.960.321,80
230	54.078,91	29.111,21	28.993,87	60.517,04	15.899,84	29.598,01	38.453,85	20.462,46	20.042,76	6.236,63
231	30.893,04	267.205,30	343.653,39	524.730,97	217.956,22	413.177,99	213.282,14	174.763,13	232.121,69	249.005,98
232	5.997,47									
233	181.190,90									
240	189.306,43				3.756,15					
250	387.631,10			105.300,00						
261		1.432,50	1.023,46	21.132,58	919,50	3.464,50	775,00		6.793,50	714,50
262	128.091,22	473.004,56	5.561.065,85	23.860.345,78	2.317.729,93	359.316,12	3.120.053,73	169.992,30	5.585.024,74	557.539,77
263		520.354,14	1.215.269,16	2.983.241,20	249.545,21	1.044.236,12	698.220,22	14.983,09	2.099.308,77	616.488,66
264		1.668.743,80	2.648.687,73	3.170.579,77	762.348,08	2.427.606,12	1.622.198,11	958.191,66	5.042.107,91	1.208.670,41
265	8.411.270,25	2.805.315,50	4.964.132,92	6.734.776,68	2.489.831,27	3.901.973,18	2.284.054,72	1.714.613,38	5.211.782,75	3.173.738,36
267	24.040,00	60.485,48	144.752,06	284.691,21	1.385,00	2.843.526,90	12.625,43	140.727,85	2.989.608,77	1.746,34
440	199.121,00								55.000,00	
443	258.622,36		6.059.221,00			612.159,00			926.568,00	
460	318.756,00									
480	3.762.345,94	45.017.121,44	81.462.887,07	131.255.307,33	38.303.838,15	84.710.821,95	33.220.428,40	22.168.561,33	101.096.347,61	50.702.308,91
621	120.600,53	3.178.156,85	2.926.959,83	11.378.127,31	3.294.847,89	3.502.949,28	5.850.324,38	1.156.613,77	42.906.338,11	13.477.386,34
623	2.662.489,05	81.597,53	438.259,70	1.507.198,37	635.452,06	393.265,73	1.335.156,97	255.468,95	1.866.164,07	1.262.260,32
626	380.438,95	89.503,74	399.716,99	383.839,51	150.449,27	62.570,84	1.408.850,94	69.063,48	1.407.039,94	1.404.530,05
627	3.172.557,30	11.980,00	1.714,50		35.841,69		86.153,47		24.650,00	24.798,94
631	99.577,55	78.876,60	84.108,33	2.120.567,67	15.785,98	3.605,28	25.825,79	20.513,07	1.747.004,15	18.774,34
633	8.442,99	343.666,01	729.129,60	734.548,30	578.761,70	424.388,57	207.491,71	270.288,29	1.057.245,44	253.385,11
636	75.000,00	28.048,34	229.532,10	321.677,39	214.618,72	348.159,95	48.821,51	173.166,40	328.915,80	76.470,41
637		1.511,46	4.998,56	3.547,99	13.478,74	15.288,95	11.848,84		429,12	12.423,60
638	25.440,12									
640	2.755,00		96.388,34	74.175,63		216.471,37	30.000,00		297.717,14	
641	588.198,28									
645	2.294.645,41									
646	3.626,16									
649	646.205,66	2.383,14	3.335,00	178.494,84		544.889,07	30.179,12		758.841,04	259.475,12
760	5.914,22	252.287,38	370.393,35	1.185.293,77	154.657,07	187.427,83	308.157,97	123.690,47	326.027,64	456.362,84
780	1.197.637,51									



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2004

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
830	14.400,00	12.235,83	64.450,42	27.022,42	1.174,56	42.941,19	6.402,00	9.000,00		2.180,78



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2005

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	74.913,75									
101	232.391,57									
120	7.605.281,20	26.330.691,26	67.357.718,96	74.836.896,06	28.346.283,26	63.133.169,31	24.946.810,46	19.453.417,22	84.120.390,26	33.298.666,56
121	7.646.766,79	29.922.724,18	41.397.568,54	63.852.471,83	25.299.378,48	68.400.978,75	23.070.498,17	17.397.238,32	72.346.659,74	29.181.938,77
130	304.987,33	856.103,86	2.275.022,62	2.964.967,00	91.930,05	1.431.658,43	81.809,07	1.186.136,36	112.247,78	1.355.476,39
131	82.344,73	377.285,44	643.776,33	1.111.029,58	16.758,34	525.741,52	38.868,17	422.602,31	12.205,90	503.617,37
132		215,94			6.460,68		1.643,40		5.628,51	
140	34.653,84	501.376,62	2.371.201,65	3.995.505,47	1.615.294,01	3.045.153,35	998.529,12	680.629,92	5.604.813,67	560.959,72
141	36.408,47	426.460,54	2.174.248,96	3.156.231,19	1.640.339,92	2.359.120,97	1.025.519,22	476.996,13	4.718.402,69	450.984,21
153	52.581,31									
160	2.860.794,95	6.855.371,67	27.005.450,47	34.753.812,81	12.410.475,98	12.275.822,98	10.851.486,54	9.419.801,09	25.750.643,82	16.383.161,34
161	84.322,14	567.588,43	170.885,95	2.682.953,88	672.109,55	1.655.359,63	1.346.264,66	381.998,89	2.476.172,57	281.701,88
170	1.111.734,28	781.814,61	1.983.555,35	3.847.162,10	1.878.428,71	3.737.490,64	571.461,94	964.773,57	4.211.608,67	1.109.889,33
171	3.935.583,98	16.571.836,28	36.301.098,44	47.336.990,26	17.846.355,34	37.398.189,85	15.229.540,80	11.865.715,20	48.619.428,47	20.281.195,10
177	749,96						2.100,00			
180	194.429,32	170.199,43	291.336,49	429.391,67	169.291,03	369.507,73	126.330,56	139.634,78	468.853,64	338.341,90
181	39.685,07	206.695,34	471.236,26	512.106,25	340.995,31	493.165,75	220.100,93	167.935,75	621.595,10	236.931,03
183		588,76	288,60	577,20	294,38	588,76	294,38	588,76	294,38	294,38
185	896.452,49					613,10			3.184,39	
189		21.263,19	207.251,34	95.124,88	58.826,20	108.990,17	23.898,27	3.455,78	124.219,64	23.665,61
200							62.745,60			
202	44.099,76	68.489,05	161.315,10	158.432,37	18.188,51	38.240,53	16.502,32	82.174,89	303.197,85	82.015,56
203		486,00	72.796,23	38.926,10	157.349,26	268.713,81	723,18	12.853,36	12.297,78	3.529,71
204	66.023,95		27.137,06				2.078,72	6.310,40		
205	16.024,00	14.410,56	40.516,62	30.450,46	47.376,22	25.746,63		1.716,80	22.142,79	8.917,88
206			24.673,56	22.335,63	47.550,00	151.532,56	32.091,58	6.877,74	10.657,41	
208									6.623,34	
209				100,00		2.830,46				
210	45.676,22			19.359,67					346,13	2.428,45
212	76.107,75	168.217,40	507.228,24	862.824,18	302.624,62	1.075.055,83	152.622,10	100.210,45	1.496.530,84	651.632,38
213	43.674,45	501.093,42	1.963.025,40	1.466.032,46	949.282,98	1.622.596,49	627.753,17	439.825,43	1.605.878,34	817.588,73
214	64.243,34	17.639,86	6.917,77	28.571,58	12.716,72	26.099,13	9.741,00	8.419,16	7.430,79	15.723,28
215	16.902,60	48.147,19	83.727,67	123.050,10	73.773,97	115.361,12	61.356,22	22.944,70	201.301,36	62.943,19
216	1.203.831,63	20.698,62	72.248,61	125.726,05	105.891,12	169.005,14	66.658,16	34.157,87	153.720,58	30.982,03
219							110,32			
220	1.059.284,36	344.362,66	936.615,24	1.040.916,12	415.342,99	884.759,50	331.978,03	223.849,58	1.146.091,09	566.364,82
221	228.096,27	23.444.131,49	48.493.093,22	76.639.193,42	21.667.199,31	56.642.302,48	19.011.592,28	13.874.734,59	96.352.837,10	26.342.744,09
222	3.255.461,89	399.584,61	808.846,17	931.008,90	358.896,52	968.936,53	324.294,40	262.157,94	924.522,17	507.515,01
223	16.228,87	149.349,31	195.192,40	273.928,87	153.593,34	251.980,04	154.677,34	48.975,97	205.828,21	216.578,21
224	3.444.825,72	1.535,24	4.239,21	12.177,83	1.663,10	3.404,63	958,13	1.418,86	1.775,10	4.570,51
225	3.471,05	116.517,25	362.803,77	780.080,82	91.741,05	480.595,22	163.861,62	69.592,81	265.441,64	126.165,79



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2005

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
226	266.285,65	34.805,38	177.369,39	84.538,77	47.588,16	98.786,87	27.712,76	34.086,33	218.303,48	76.048,24
227	6.730.623,49	3.482.615,35	5.157.839,32	12.610.140,02	4.766.854,52	9.863.732,12	2.783.993,38	1.649.275,45	8.208.902,70	5.592.693,72
230	38.138,24	25.251,57	26.988,58	66.776,92	14.141,82	13.170,66	34.080,39	12.855,92	19.678,87	5.031,85
231	22.477,36	313.198,44	420.977,25	612.689,28	250.921,99	510.155,73	226.937,63	214.789,03	375.149,34	344.705,78
233	3.481,49								42,83	
240	49.930,81				2.289,17					
250	590.124,96			140.400,00						
261		11.459,00	13.198,33	26.901,68	6.075,50	25.426,50	1.952,00		2.096,00	4.294,72
262		492.954,16	6.367.760,81	20.532.223,23	1.508.713,83	791.476,73	2.808.873,04	216.206,03	8.254.834,86	1.004.549,74
263		788.390,97	2.350.397,47	2.859.773,51	831.329,76	1.309.950,13	971.786,00	30.479,14	2.504.991,76	1.448.093,03
264	368.373,00	2.181.410,61	4.381.282,39	5.331.604,76	1.964.815,90	1.905.309,01	1.544.562,40	1.998.808,86	6.844.403,37	3.068.140,46
265	10.280.172,79	2.897.645,77	4.503.572,51	5.843.100,57	2.372.191,67	3.725.175,77	2.188.198,62	1.444.343,85	4.335.805,99	3.119.308,20
267		271.020,01	406.236,16	406.236,16	3.227,47	3.150.658,61	112,00	334.115,27	1.816.347,96	11.307,22
352	100.823,86	77.408,34	190.072,38	454.134,44	12.187,35	174.448,31	142.998,46	42.896,74	515.483,88	227.862,86
440	109.121,00									
443	7.696.110,00									
460	325.130,00									
480	3.161.006,00	48.119.716,78	85.303.000,28	137.968.406,23	40.079.325,98	88.936.309,46	34.160.731,72	23.138.416,63	105.347.399,40	52.152.668,69
601						1.900.000,00				
620			388.374,96							
621	47.423,11	1.827.091,07	6.749.967,50	4.598.071,98	5.127.652,98	4.685.166,44	3.830.431,25	3.289.287,69	34.972.418,84	7.216.787,84
623	3.724.804,64	403.832,62	2.275.549,85	1.451.896,49	423.001,86	1.908.046,60	180.964,05	472.485,09	881.385,97	1.376.859,74
626	79.205,14	324.463,18	931.130,24	1.569.244,19	177.843,80	799.550,91	51.572,30	408.254,32	832.395,01	1.172.886,11
627	3.784.609,28	1.626,20	21.366,00	2.062,60	39.096,00	3.969,48	35.704,81	44.448,38	59.185,36	30.618,22
631	5.476,63		365.455,83	2.057.988,42		675.576,65	230.386,05	340.913,73	2.530.689,09	128.991,68
633	25.000,00	465.869,05	542.916,94	749.475,37	298.069,32	117.733,16	334.888,78	251.789,45	955.280,95	372.277,09
636	49.999,48	149.412,25	252.792,57	196.596,34	86.333,45	439.297,84	186.195,60	110.185,74	470.199,85	181.866,88
637						43.359,42	97.852,32		1.128,44	
640		300,89	36.994,34	128.375,11		549.964,99		12.148,56	198.099,91	
641	747.186,99									
645	1.773.777,23				14.143,00	44.653,04			124.895,73	51.686,99
646	4.003,16									
649	131.564,59	1.066,04	9.694,68	101.276,35	17.937,04	746.049,66	22.123,06	1.334,54	854.521,68	624.316,52
760		195.564,30	380.163,57	848.144,71	94.394,52	338.668,32	360.777,55	198.577,77	394.155,83	401.378,38
780	70.413,49								15.500,00	
830	4.150,72	16.954,94	13.933,89	13.079,22	2.075,36	691,79		4.383,56	6.917,80	3.458,90



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2006

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	76.202,10									
101	225.252,46									
120	8.240.132,85	27.662.574,28	64.324.032,33	78.086.864,59	30.957.121,42	64.531.095,71	25.930.751,90	20.381.705,50	87.979.143,37	34.994.505,46
121	7.700.279,60	32.164.495,27	59.619.626,85	67.576.649,47	26.582.837,74	72.597.756,60	24.152.783,46	18.430.285,14	76.736.119,50	30.625.498,83
130	304.761,12	686.565,98	2.581.864,18	2.607.253,64	727.230,34	1.216.071,25	82.371,66	1.106.379,34	105.867,84	1.347.648,56
131	84.767,59	235.444,97	1.199.314,21	892.501,69	810.857,81	449.768,19	40.612,53	419.860,99	13.454,52	499.449,53
132		-			6.771,93		1.303,68		4.696,60	
140	19.519,20	523.160,97	2.288.462,07	4.421.666,49	701.229,49	4.275.835,82	1.030.912,10	604.775,27	5.567.297,18	513.413,18
141	32.601,63	442.562,36	2.120.562,49	3.672.185,32	516.873,84	3.225.533,17	945.067,47	447.580,72	4.757.280,36	386.656,82
153	-	57.175,52							23.317,71	
160	3.894.503,61	8.423.052,24	31.093.517,68	40.576.403,46	15.294.062,09	14.582.559,39	12.923.505,69	10.918.924,78	32.265.747,75	19.212.111,59
161	115.202,34	679.794,26	479.224,50	2.921.932,20	825.273,28	1.743.678,43	1.174.489,64	551.581,58	3.389.918,29	121.251,18
170	151.587,85	636.186,22	2.590.621,26	3.318.111,84	925.040,12	3.254.597,97	910.970,88	814.562,13	3.434.578,17	958.711,04
171	4.998.781,53	16.765.055,11	39.437.196,55	48.678.970,58	18.563.507,66	37.258.113,59	15.814.130,24	12.081.251,62	50.301.185,04	21.600.701,85
180	192.770,13	187.279,44	329.338,77	388.100,79	140.512,89	420.596,15	171.133,67	132.019,93	626.854,21	236.085,32
181	73.537,51	333.573,89	827.172,08	796.598,28	399.621,91	503.074,32	270.976,05	288.623,97	743.027,06	387.131,77
185	993.188,77					1.169,95			6.233,27	
189	-	51.636,76	275.157,67	246.583,90	154.965,65	309.648,47	49.006,93	6.145,95	323.833,30	39.771,80
200	1.624,45	-					83.778,66			
202	36.843,01	71.444,13	406.627,07	161.170,02	17.509,31	89.238,92	17.975,29	75.461,33	342.842,71	91.070,02
203		65.183,23	178.902,41	258.995,07	133.991,93	472.744,41	2.095,89	24.100,05	12.428,55	
204	79.424,80		29.524,58				-	3.688,24		
205	45.215,00	22.449,87	80.596,43	37.857,08	49.079,84	40.155,06		1.739,57	62.483,30	5.752,61
206			25.124,17	22.288,10	13.143,75	194.477,28	42.153,06			
208		5.400,00							12.458,94	
209				100,00		1.803,00				
210	6.444,58			6.066,56					1.790,61	700,99
212	153.032,52	359.480,86	1.263.647,08	1.875.920,82	681.098,71	2.085.461,08	231.044,14	208.170,83	2.068.451,23	1.183.639,18
213	82.445,32	872.566,35	3.613.240,52	3.586.262,86	1.141.514,78	4.032.095,42	1.082.854,29	640.589,13	4.410.327,10	1.781.910,68
214	64.911,79	16.034,34	8.359,45	31.930,29	10.102,25	19.046,22	13.961,14	6.838,77	10.027,84	14.259,55
215	57.876,22	59.035,25	142.605,96	121.138,76	124.183,88	142.819,17	73.972,82	40.713,11	330.393,43	87.984,30
216	45.294,43	44.312,57	178.832,99	167.240,19	84.399,55	242.989,25	75.307,78	32.511,52	284.935,21	57.585,52
220	2.309.369,02	429.339,90	1.026.832,09	1.150.453,06	359.081,84	837.012,92	356.336,37	283.807,89	1.487.716,29	477.898,18
221	377.853,50	28.525.345,40	79.121.306,44	108.972.735,77	31.841.532,54	94.164.713,38	26.077.344,07	17.975.913,42	130.945.986,70	34.546.091,08
222	2.994.586,47	475.450,23	1.062.408,41	1.467.674,34	380.841,28	732.911,04	444.085,45	232.534,39	1.292.482,57	500.981,92
223	10.162,08	219.628,75	441.989,78	267.927,47	285.949,55	249.834,66	136.758,25	93.551,24	333.502,73	357.708,96
224	3.345.639,69	1.072,72	4.028,23	15.838,96	1.677,17	3.435,02	941,16	1.448,27	2.563,26	4.628,35
225	3.891,88	169.610,24	751.154,65	612.693,24	102.547,75	504.396,68	168.417,69	76.965,70	630.527,05	154.754,18
226	358.782,92	69.584,85	164.913,00	96.540,80	39.502,79	115.613,62	44.224,46	58.041,21	442.657,23	228.421,79
227	10.687.376,87	4.076.916,92	9.179.493,34	16.317.696,29	5.960.936,86	11.140.326,12	3.297.692,99	2.141.284,28	11.495.066,87	5.133.520,58
230	35.741,28	25.676,07	19.640,97	37.969,72	15.327,92	20.482,30	38.297,31	19.622,90	15.920,35	6.437,38
231	30.268,32	362.010,16	471.898,53	682.346,23	251.852,85	561.504,76	270.629,67	240.701,57	371.365,67	391.513,50



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2006

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
233	63.015,69	-	-	-	-	-	-	-	42,83	-
240	70.133,80	-	-	-	1.166,82	-	-	-	-	-
250	599.478,78	-	-	148.262,00	3.571,36	-	-	10.828,71	-	-
261	-	-	-	21.652,74	-	-	-	-	-	8.623,52
262	14.285,44	621.337,84	6.155.883,97	22.388.447,86	739.487,64	1.138.552,62	2.633.540,65	287.691,19	4.969.060,85	1.136.886,87
263	-	1.008.281,23	2.526.133,18	4.129.973,82	1.074.462,20	1.371.201,72	942.798,04	15.851,15	3.001.741,62	1.709.293,59
264	412.764,00	2.376.193,24	5.706.485,02	5.636.210,03	1.774.345,74	2.401.728,62	1.829.760,97	2.124.495,03	6.565.337,48	3.028.824,36
265	16.734.159,11	2.603.019,66	3.811.454,80	5.450.186,66	2.191.837,11	3.446.984,87	2.340.679,65	1.436.784,55	3.776.010,66	2.904.212,53
267	-	58.128,48	211.040,32	444.492,71	1.073,00	2.976.461,82	149.906,17	194.707,55	3.635.802,85	547,53
352	125.722,22	405.411,51	1.288.228,22	1.768.105,30	241.658,99	579.527,70	500.602,12	453.973,05	2.259.502,48	657.028,35
440	72.121,00	-	-	-	-	-	-	-	-	-
443	2.328.000,00	-	-	-	-	-	-	-	-	-
460	334.750,00	-	-	-	-	-	-	-	-	-
480	2.374.879,00	50.870.197,08	89.802.287,91	144.991.933,23	42.324.771,31	93.442.011,73	35.468.875,13	24.081.558,17	109.995.343,51	54.296.366,26
621	21.894,95	2.003.886,40	3.841.184,83	12.093.029,08	3.285.332,71	3.945.699,64	5.314.652,37	1.710.558,95	45.307.834,10	12.230.727,25
623	9.821.176,69	640.470,76	3.058.563,78	1.113.099,89	401.146,01	298.683,55	526.128,75	626.769,76	648.421,72	2.048.747,92
626	312.024,27	198.193,86	686.900,58	265.458,14	672.600,91	68.822,59	1.438.264,45	14.976,74	1.030.042,39	1.865.303,78
627	3.306.991,15	13.932,02	4.591,00	36.800,00	14.978,29	44.305,23	20.393,60	14.174,93	949.170,10	29.824,14
628	30.675,65	-	-	-	-	-	-	-	-	-
631	60.106,56	461.844,19	2.045.856,43	695.407,44	609.677,41	937.461,69	472.014,36	259.504,22	2.577.587,11	2.023.387,70
633	1.061.607,99	631.032,06	940.014,51	950.039,48	421.305,27	966.534,70	383.922,21	443.781,85	1.146.609,28	414.207,01
636	23.137,67	106.655,80	549.695,62	669.756,89	181.083,41	546.445,73	102.867,08	127.322,13	454.800,32	210.363,48
637	-	-	-	15.457,79	-	-	13.926,61	-	139,20	2.778,31
638	-	-	-	-	-	-	369,00	-	-	-
640	300.000,00	-	18.963,85	81.283,91	7.398,95	692.672,99	-	-	140.915,49	5.200,00
641	811.963,90	-	-	-	-	-	-	-	-	-
645	2.505.256,11	3.410,00	10.230,00	6.820,00	3.410,00	3.410,00	5.684,25	3.410,00	224.205,11	3.410,00
646	12.739,64	-	-	-	-	-	-	-	-	-
649	161.902,29	1.316,56	6.769,99	207.234,93	2.101,16	877.998,28	49.728,95	559,81	623.613,06	30.981,87
760	9.724,79	219.665,66	479.496,80	918.335,70	162.976,93	535.253,35	515.355,78	259.535,43	494.563,38	436.345,38
780	-	-	-	-	-	-	-	-	40.000,00	-
830	14.000,00	13.958,80	18.930,90	5.909,00	1.192,80	-	4.530,00	6.795,00	2.878,92	1.590,00



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2007

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	77.605,65									
101	225.425,64									
120	9.337.293,84	29.283.969,53	68.877.081,16	82.892.377,67	32.611.461,27	69.045.229,84	27.489.920,51	21.536.831,08	96.315.326,47	37.034.391,14
121	8.877.692,70	38.758.906,49	76.942.409,17	85.169.630,72	34.671.735,76	89.882.845,71	30.167.622,51	23.391.151,61	95.081.457,75	39.582.305,30
130	302.952,20	706.593,02	2.491.813,24	2.405.931,32	841.440,50	1.160.226,95	59.547,81	1.087.191,18	170.274,93	1.293.077,70
131	91.774,31	259.602,00	1.426.291,48	838.713,13	983.501,29	454.117,85	17.307,86	428.792,32	73.334,91	486.509,63
132		112,35			6.585,17		641,62		4.500,60	
140	-	519.640,10	2.564.241,14	4.905.795,51	496.507,43	5.154.530,86	1.274.974,03	496.693,27	6.652.480,21	561.905,84
141	-	539.987,76	2.965.085,35	5.036.627,02	454.381,79	4.971.864,80	1.452.570,56	491.443,71	6.794.625,08	597.215,72
153									40.562,30	
160	4.271.256,05	9.942.197,16	32.838.528,28	45.494.852,88	15.449.695,81	15.576.978,34	13.121.923,18	11.721.275,20	34.518.385,16	20.976.396,59
161	98.403,32	805.221,26	402.332,25	-	1.213.096,31	2.426.573,84	1.673.914,90	394.281,35	3.488.974,14	127.916,02
170	137.226,51	625.560,44	2.634.420,83	4.116.642,96	896.229,75	3.442.634,48	819.880,23	813.033,28	4.709.676,28	967.581,46
171	5.272.791,61	17.208.102,83	39.323.312,16	46.954.059,17	18.339.165,23	36.272.533,01	15.265.292,77	11.965.555,06	49.432.516,37	21.445.426,57
180	170.651,83	141.070,41	358.330,97	463.930,09	169.957,39	475.699,84	137.808,97	151.504,85	695.800,05	372.606,83
181	64.747,32	242.792,01	627.575,41	577.050,13	270.187,57	358.475,64	220.807,62	194.259,60	593.292,10	223.725,39
185	1.005.094,91					549,54			6.376,52	
189	21.924,16	63.197,35	341.160,30	248.566,92	147.480,17	287.641,46	47.675,82	13.163,55	309.333,06	44.039,24
200						-	18.396,99		-	
202	24.261,27	73.630,65	336.931,76	163.232,26	22.339,42	107.762,73	21.695,46	55.752,68	317.867,30	58.429,54
203		28.646,39	75.393,75	362.118,14	43.455,13	230.575,95	22.158,00	8.033,35	73.347,88	91,47
204	398.680,32		31.770,30			1.713,40	430,04			
205	61.876,60	14.864,99	47.383,91	31.257,23	45.718,67	33.862,41	-	3.275,13	42.034,69	11.434,04
206	466.083,90		15.861,12	13.141,89	23.775,00	47.521,56	-	15.536,72		
208									6.011,74	
209				100,00		770,60				
210	2.207,10			793,44					378,16	746,92
212	94.327,85	251.926,70	1.090.880,44	1.353.870,38	496.022,49	1.295.082,54	134.859,76	104.515,60	1.498.502,04	391.895,41
213	89.436,66	593.234,60	2.613.937,58	1.842.916,08	729.051,18	2.154.242,70	772.050,18	499.594,49	2.244.770,55	776.436,54
214	282.529,40	19.002,92	4.999,71	28.955,54	17.112,48	15.153,91	5.039,28	4.900,25	6.534,78	8.020,33
215	789,54	45.976,19	119.636,69	134.539,10	94.944,33	99.183,76	54.143,77	40.589,68	253.800,66	69.669,07
216	121.371,71	84.503,53	145.335,91	156.614,94	64.054,98	161.937,98	82.871,48	20.087,47	230.865,79	57.737,75
220	2.356.615,28	410.112,58	917.279,89	1.111.930,53	320.191,94	804.898,87	263.292,71	254.800,59	1.050.881,21	422.234,72
221	420.237,92	14.982.691,73	41.532.025,08	50.615.016,95	16.208.953,30	43.281.164,66	13.346.283,10	10.077.525,12	66.507.851,24	19.548.098,16
222	4.076.432,72	324.076,99	737.999,64	998.426,71	295.587,45	589.367,47	333.044,56	211.199,24	993.961,13	442.217,79
223	12.766,48	196.739,41	353.671,20	295.088,92	287.648,21	291.730,65	101.606,35	89.613,14	396.921,44	326.993,04
224	3.097.228,24	1.147,95	15.732,32	11.544,60	1.642,71	2.909,07	577,78	1.091,24	1.869,46	4.535,23
225	2.485,86	170.870,23	470.363,01	766.867,75	98.407,66	451.075,15	176.703,19	59.341,05	546.015,34	137.524,06
226	602.441,60	20.233,44	89.891,72	357.308,78	137.893,34	141.154,33	59.790,70	123.186,33	390.237,59	78.004,30
227	11.021.826,79	3.864.681,51	7.106.033,24	11.749.975,68	4.831.733,29	10.749.565,73	3.203.108,58	2.085.147,08	9.812.938,07	5.011.842,31



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2007

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
230	28.590,61	27.328,92	17.120,23	42.295,09	14.163,02	30.633,23	36.643,65	21.771,16	21.693,20	5.161,34
231	36.809,25	369.852,59	488.700,20	715.849,67	274.824,45	557.317,30	281.128,06	264.373,80	403.899,18	407.677,08
233	311.115,33									
240	100.603,46			-	729,66	23.050,00				
250	504.239,05			123.424,35						
261				3.935,75						
262	-	602.874,08	7.458.734,17	23.982.937,35	726.507,35	1.212.887,41	2.172.241,23	255.057,00	5.978.328,55	1.085.748,93
263		815.406,37	1.547.571,91	3.256.203,49	325.676,35	1.472.226,54	528.287,56	-	2.754.050,92	969.552,08
264	446.603,14	1.705.498,29	4.195.721,44	5.082.093,11	1.111.809,33	2.290.081,82	1.075.196,43	1.270.777,52	7.220.707,31	1.135.770,33
265	24.881.016,19	2.287.680,20	4.361.500,09	4.395.975,96	2.139.778,82	3.152.820,10	1.994.205,50	1.856.973,36	4.506.590,34	2.258.241,88
267	1.641,48	12.154,74	300.901,34	372.345,24	44,00	3.162.350,41	72.933,01	115.136,60	2.698.653,01	-
352	2.185.871,97	435.283,70	571.613,50	1.069.655,89	283.462,58	1.283.954,51	180.458,00	155.796,29	1.101.630,66	247.124,34
440	51.286,00									
443	1.200.000,00									
444	1.200.000,00									
445	139.200,00									
460	172.375,00									
480	485.158,00	53.716.976,75	94.865.900,81	153.688.376,01	44.594.364,17	97.595.327,95	36.339.589,82	25.368.994,37	115.843.879,61	57.529.789,51
621	190.404,84	837.064,26	5.034.559,88	12.810.011,91	1.892.625,05	3.475.743,86	3.545.348,43	8.429.669,57	11.154.523,12	11.647.384,00
623	16.096.301,72	465.832,45	983.359,37	1.194.859,01	472.218,08	1.357.506,93	778.598,84	1.216.734,20	6.898.594,50	2.276.030,90
626	126.629,89	361.052,17	489.857,36	849.746,41	569.763,08	539.157,92	169.283,02	256.506,81	3.279.844,08	737.419,73
627	3.967.123,22	409.928,38	254.649,11	160.202,10	196.065,67	89.335,00	32.762,00	6.508,72	268.557,07	139.146,51
631	12.000,00	4.507.801,55	1.772.501,08	3.023.545,23	1.663.607,63	2.785.171,49	250.004,97	649.025,19	1.398.330,54	2.956.331,70
633	1.673.137,16	660.577,25	1.732.197,42	2.298.650,56	639.983,64	1.397.139,43	390.896,64	557.487,32	2.145.211,63	545.914,59
636	47.505,81	108.721,95	850.418,60	770.654,47	291.403,32	919.743,50	128.452,11	95.440,77	584.882,00	497.908,92
637									8.081,02	
638	103.961,97		24.103,27				11.819,61			
639			3.957,92				8.823,86			
640	-	8.000,00	66.799,84	67.445,45	18.605,00	948.144,59	-		273.616,18	36.499,85
641	1.486.530,75									
645	1.618.220,54	123.480,48	180.219,46	59.478,48	174.978,48		169.978,48	29.978,48	829.878,48	29.978,48
646	2.458,04									
649	384.895,65	61.132,40	37.799,30	52.049,95	2.609,09	1.223.048,12	11.228,65	147,35	492.590,53	107.290,69
745									41.000,00	
760	-	208.678,30	343.476,77	785.023,37	166.811,28	451.248,04	393.811,22	207.397,64	203.980,94	162.080,79
780	1.174.900,00									
830	12.000,00	6.772,00	4.974,64	14.670,99	1.492,92	-	1.523,00	6.124,00	2.896,00	1.054,00



ANEXO 2 GERENCIA REGIONAL DE SANIDAD PRESUPUESTO OBLIGADO AÑO 2008

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	94.133,89									
101	218.571,00									
120	10.084.426,42	31.547.758,21	74.500.219,39	89.061.487,87	35.154.234,52	74.672.784,37	29.732.851,08	23.280.720,49	104.966.088,30	40.023.285,06
121	9.176.019,75	43.154.068,69	88.569.084,21	94.652.186,22	45.039.296,67	99.427.164,54	34.499.133,48	26.284.400,65	108.197.751,41	43.725.082,38
130	649.674,41	669.334,00	2.513.290,75	2.285.584,12	829.154,09	1.110.453,47	81.691,54	997.510,27	174.642,33	1.322.344,76
131	258.978,99	253.939,34	1.530.060,26	1.021.830,64	977.117,73	440.745,45	36.286,54	398.758,22	63.674,55	503.435,24
132					6.729,60		1.742,64		4.638,70	
140		520.807,71	2.674.086,29	5.072.609,73	480.138,16	5.771.346,98	1.426.386,42	458.403,54	6.978.769,90	625.073,82
141		535.426,79	3.418.827,25	5.698.776,52	453.557,18	5.726.522,16	1.676.240,48	540.565,38	7.899.041,30	687.316,45
153									128.561,57	
160	4.392.964,80	10.062.381,26	33.415.730,98	46.889.335,81	10.134.224,70	15.775.033,99	13.598.871,92	12.160.465,45	37.080.618,58	21.755.518,52
161	127.540,66	1.162.804,72	537.927,85	417.562,95	977.796,39	4.469.574,06	2.110.518,98	611.322,41	4.467.300,30	12.082,50
170	264.274,75	571.291,59	2.736.008,61	3.783.788,38	831.828,66	3.627.589,01	1.141.884,74	707.108,44	4.319.562,88	1.060.263,22
171	5.088.587,00	16.958.424,32	43.561.015,91	50.678.715,84	18.847.902,24	44.748.440,49	15.429.565,03	12.341.247,73	55.842.309,34	23.534.574,54
180	243.834,16	194.550,96	381.062,95	539.719,43	227.884,75	555.865,87	161.214,26	193.021,15	671.202,85	308.093,08
181	61.852,84	241.369,78	648.980,25	560.562,39	289.120,17	392.779,89	211.044,08	189.046,31	600.276,66	297.472,85
185	1.016.983,26					570,08			5.627,19	
189	-	85.739,65	552.502,21	359.110,51	133.790,94	283.263,03	69.787,77	43.753,09	482.618,94	145.229,78
202	27.573,18	110.766,81	285.383,87	167.819,89	19.685,63	74.490,92	31.483,89	50.264,75	270.682,80	61.188,06
203		854,67	88.214,40	364.011,14	46.723,46	29.750,64	-	11.246,69	101.395,51	-
204	227.898,08		28.859,34	-	110,00	1.910,34	-	663,41	3.616,00	-
205	63.077,72	19.024,12	36.382,95	26.293,90	40.107,51	9.281,00	511,56	8.488,78	37.747,92	15.185,52
206	454.588,30		5.287,04	-	-	2.589,60	34.543,74	-	-	-
208									10.026,17	
209				100,00	-					
210	3.192,03			11.455,55		174,00			8.709,27	2.501,20
212	54.013,29	196.698,69	878.548,48	1.374.440,57	441.171,76	1.023.706,91	367.379,21	128.831,72	1.037.635,97	686.567,14
213	64.295,84	854.434,29	2.290.952,86	2.131.449,12	717.570,91	1.119.467,91	1.030.084,17	516.704,68	2.822.851,95	1.190.789,10
214	182.348,24	14.598,23	6.182,56	22.662,41	9.714,81	10.539,28	10.565,49	5.041,10	12.209,95	18.215,87
215	13.409,26	33.288,76	112.404,93	125.937,68	71.868,21	66.089,08	73.371,03	18.903,17	279.481,66	23.042,38
216	534.626,80	87.059,33	107.048,32	167.770,29	47.320,71	72.243,05	45.533,59	21.459,52	274.534,59	49.926,18
220	2.969.477,66	313.061,83	674.036,81	1.032.786,42	284.540,07	814.727,64	416.897,31	157.961,71	912.041,41	496.233,00
221	244.750,53	15.704.488,00	45.135.615,65	58.331.337,31	14.621.669,30	42.074.333,86	12.404.684,36	10.419.442,54	60.856.443,46	19.367.541,81
222	4.931.412,10	238.288,70	719.332,59	758.442,81	305.900,00	1.078.182,03	216.210,06	167.870,75	839.488,47	452.164,51
223	17.434,44	188.899,02	436.317,03	309.570,95	280.897,18	305.437,98	105.664,63	72.506,56	460.738,04	234.321,32
224	3.212.524,00	863,25	2.201,66	6.921,37	1.750,26	3.775,70	568,55	975,59	262,80	4.391,14
225	18.715,10	133.677,73	431.104,07	666.223,65	112.058,48	530.138,80	161.898,91	96.926,34	333.429,53	99.745,08
226	2.081.787,72	39.422,27	127.701,48	135.265,41	26.178,55	183.681,54	31.563,52	40.235,15	247.828,65	80.499,66
227	10.916.550,80	3.617.601,14	7.394.052,75	15.076.942,59	3.877.648,24	11.061.532,23	2.312.373,71	1.805.838,63	11.862.558,91	3.888.941,66
230	26.466,49	30.132,80	22.524,62	44.893,07	12.994,05	20.655,21	21.435,06	25.852,01	13.703,76	7.111,69



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2008

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
231	45.819,75	400.077,16	523.907,08	769.304,72	281.434,56	551.829,16	314.578,04	282.308,80	414.312,86	419.018,18
233	196.161,77	3.968,75	16.505,52	18.610,04	16.154,13	10.193,85	-	9.967,69	8.860,88	75,00
240	113.840,82	5.671,00	4.479,00	6.544,00	4.640,04	4.479,00	2.386,00	1.713,00	5.164,00	-
250	935.585,89	-	-	57.691,65	-	-	-	-	-	-
262	821.897,32	988.693,55	5.916.999,26	25.699.922,10	957.413,31	1.119.739,97	2.226.272,68	473.821,72	6.843.972,07	957.843,75
263	-	504.742,89	1.895.637,70	3.195.603,30	463.479,83	1.281.278,38	622.877,69	-	2.806.016,72	1.786.389,39
264	454.435,26	1.664.252,00	4.514.371,67	4.847.927,69	1.486.558,78	2.970.244,75	985.662,75	2.194.094,37	7.709.542,14	2.435.211,14
265	25.889.478,69	2.871.743,16	4.656.403,49	5.710.363,12	2.572.054,83	3.938.279,77	2.386.650,41	1.981.449,33	4.463.513,09	2.868.842,66
267	43.334,40	148.114,83	265.999,63	925.622,57	700,00	3.417.555,64	80.860,20	68.053,25	2.854.263,97	50.787,80
352	2.903.864,15	254.087,53	1.266.772,31	1.341.132,06	350.343,19	614.556,03	244.892,88	306.247,83	969.128,35	467.463,65
444	1.000.000,00	-	-	-	-	-	-	-	-	-
445	139.200,00	-	-	-	-	-	-	-	-	-
480	1.076.726,50	57.114.697,61	99.980.809,73	163.683.697,53	47.545.008,82	104.128.591,04	38.521.900,75	26.598.372,59	124.435.708,70	60.506.755,06
621	42.790,98	335.853,91	7.746.317,23	22.673.713,39	6.387.651,03	8.536.753,47	15.195.307,55	10.214.924,99	39.361.997,89	4.692.130,43
623	14.443.946,42	454.583,33	1.259.537,93	3.114.946,70	515.104,82	603.299,14	415.926,44	3.099.895,91	20.136.052,18	519.735,80
626	1.188.510,11	178.853,17	537.427,80	1.821.020,78	140.410,85	358.302,29	127.787,21	1.317.064,35	9.048.875,71	315.225,52
627	3.371.398,16	52.837,54	35.055,56	526.452,70	47.786,23	145.940,61	347.738,19	119.351,98	2.552.330,82	68.799,38
631	-	10.183.103,15	2.177.154,87	2.357.790,64	2.228.482,44	1.176.430,00	754.554,61	502.684,12	1.510.148,00	895.495,76
633	45.000,00	398.190,65	477.873,99	904.166,33	170.307,30	147.618,99	96.552,68	60.670,79	620.068,90	179.797,89
636	418.040,27	181.295,50	196.983,89	151.991,48	84.078,52	190.651,70	149.216,04	55.623,20	221.545,24	55.259,64
638	222.053,00	-	-	-	-	-	-	-	-	-
639	-	-	-	-	-	-	2.430,06	-	-	-
640	57.820,60	142.097,00	193.158,46	270.036,99	44.233,75	1.319.575,73	141.838,17	27.416,94	768.450,99	76.010,00
641	1.251.733,71	-	-	-	-	-	-	-	-	-
645	4.491.626,02	-	-	50.100,00	-	-	-	115.451,83	4.880,00	-
646	1.559,41	-	-	-	-	-	-	-	-	-
649	222.779,00	4.475,04	39.816,89	122.557,80	9.913,05	2.354.675,51	41.011,60	-	446.180,47	2.515,60
745	-	-	-	-	-	-	-	-	42.000,00	-
760	-	313.955,16	549.468,16	1.050.704,43	242.954,65	591.604,99	447.571,06	392.445,77	424.573,94	560.729,46
770	-	-	-	-	-	-	-	-	690.000,00	-
780	2.145.750,00	-	-	-	-	-	-	-	-	-
830	14.033,00	8.555,00	14.565,00	24.774,58	3.000,00	1.265,62	1.500,00	6.020,00	2.896,00	-



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2009

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	109.067,25									
101	207.402,00									
120	10.937.555,51	32.289.950,77	76.700.784,56	91.714.192,32	34.742.311,39	78.422.047,48	29.599.680,42	23.952.333,32	106.859.410,81	40.442.826,70
121	10.354.071,10	45.857.735,77	102.413.007,11	120.171.606,53	47.399.502,56	97.281.338,71	38.350.701,53	31.728.477,48	128.575.862,74	49.859.121,86
130	757.918,10	701.050,89	2.582.846,24	2.141.461,80	892.070,58	1.048.279,37	76.786,96	977.521,29	366.312,67	1.282.836,56
131	308.067,50	258.180,25	1.578.201,76	931.031,06	1.093.685,53	412.120,08	33.035,22	385.758,09	442.504,28	500.186,48
132		-			6.258,38		1.777,56		4.181,03	
140		576.980,30	2.939.985,26	3.319.682,08	564.647,04	6.276.596,53	1.522.954,19	480.995,61	7.385.804,26	744.308,41
141		599.556,74	3.565.025,43	3.805.223,62	555.447,79	6.177.598,18	1.837.306,82	535.816,68	8.420.211,46	805.751,48
150	2.533,98									
153									109.175,64	
160	3.372.550,52	13.139.143,54	27.485.006,78	34.862.135,02	13.282.943,81	26.063.336,70	14.970.703,79	9.326.389,74	40.241.447,23	18.813.442,15
161	136.251,30	4.000,00	17.191,86	4.000,00	4.000,00	242.906,37	4.000,00	4.000,00	19.358,25	4.600,00
170	310.123,50	549.033,95	2.902.622,20	3.858.024,41	1.004.994,86	3.854.551,62	1.065.774,44	741.260,96	4.467.393,13	1.048.293,99
171	4.709.565,27	17.636.533,77	38.057.506,50	46.989.997,32	20.343.908,25	36.198.784,87	16.966.893,00	11.863.042,05	51.899.817,06	20.505.559,34
180	1.086.561,32	176.272,96	428.756,46	501.834,45	215.039,58	435.344,27	167.527,44	165.270,44	725.905,13	314.180,93
181	67.118,96	159.732,66	247.703,32	568.217,87	297.778,21	398.965,11	211.569,41	205.523,75	638.024,74	273.678,14
185	415.930,90								5.783,78	
189	-	182.601,04	523.890,88	379.464,23	498.569,78	405.628,08	108.400,96	54.091,46	448.301,10	148.802,13
202	41.329,00	104.236,49	382.326,60	183.039,68	9.340,30	47.388,84	44.479,79	26.203,44	287.805,72	61.457,46
203	-	-	72.257,97	344.596,19	49.979,99	107.480,63	360,00	1.661,89	4.984,19	-
204	345.499,36		29.120,31			-	-	1.608,64	5.876,00	
205	41.902,08	14.974,12	61.350,05	72.975,74	35.892,34	42.938,81	682,08	8.840,23	44.531,61	19.173,12
206	454.588,30		3.965,28				22.892,49	24,36		
208									13.555,92	49.999,98
209				100,00						
210	2.565,41			24.363,65						2.798,70
212	53.169,52	160.045,84	514.495,70	1.059.101,99	487.735,85	966.826,97	209.567,54	173.298,79	1.600.341,85	998.544,69
213	85.385,17	573.459,98	2.511.356,98	2.208.641,60	818.000,67	2.126.816,83	567.719,60	560.697,36	2.190.852,90	2.192.758,70
214	250.753,94	10.115,32	7.686,02	22.392,36	5.158,77	12.784,88	4.904,93	6.506,41	4.008,85	19.357,16
215	15.404,59	27.021,65	115.000,36	153.748,17	35.711,27	120.797,82	45.504,01	19.604,53	304.928,15	93.484,49
216	475.356,76	53.147,55	128.020,24	153.888,16	31.963,25	335.384,73	45.390,68	53.261,38	390.817,42	94.866,89
219	-						372,04			
220	2.319.686,62	429.167,29	991.999,93	1.149.669,74	481.988,44	838.251,26	387.108,02	300.846,39	1.480.705,71	528.412,01
221	223.970,68	17.879.957,37	51.118.065,23	65.448.288,38	16.006.470,11	51.815.558,97	15.604.092,33	12.185.298,28	79.762.346,36	21.853.244,11
222	4.635.200,24	319.973,80	627.455,55	1.170.368,82	495.143,41	876.904,27	429.660,81	262.668,76	1.126.419,10	589.834,69
223	8.008,39	244.025,02	413.886,97	372.706,74	332.964,53	416.959,15	124.522,01	109.937,00	754.459,96	404.692,28



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2009

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
224	3.104.323,45	856,85	1.499,71	7.932,83	-	1.373,47	832,10	-	263,60	753,64
225	2.405,10	263.046,16	542.792,97	859.430,64	127.925,79	634.261,02	167.338,47	106.828,95	594.087,80	173.961,91
226	352.301,91	72.518,33	159.155,07	113.516,90	403.435,51	98.192,00	40.219,46	41.659,39	202.250,39	85.797,85
227	11.877.688,66	4.599.603,36	11.259.826,47	18.845.670,71	8.005.686,56	15.223.014,73	4.939.389,24	3.365.154,63	18.401.824,80	7.943.635,90
230	20.330,41	20.593,28	16.593,70	33.793,02	10.488,18	15.239,60	20.164,88	19.433,43	19.926,49	5.196,63
231	53.217,54	546.555,62	669.987,50	969.613,54	364.153,75	701.503,30	435.781,63	370.172,76	580.337,47	639.824,99
232	5.938,86	-	-	-	-	-	-	-	-	-
233	280.340,69	12.545,64	33.148,93	72.594,37	3.298,15	41.292,94	22.670,09	9.048,05	69.062,63	11.061,72
240	45.983,08	-	-	-	-	-	-	-	-	-
250	854.379,61	-	-	-	-	-	-	-	-	-
261	-	-	-	-	-	-	148,00	-	-	-
262	1.407.601,02	1.542.899,38	4.765.693,41	25.428.920,23	608.481,01	1.339.257,66	1.857.194,17	909.770,98	8.756.395,31	1.275.012,90
263	-	384.264,71	859.061,38	883.930,56	269.277,41	535.861,73	271.729,16	25.156,25	490.488,97	386.951,56
264	458.597,74	1.021.628,30	2.516.526,99	4.038.562,01	1.107.080,07	1.186.294,54	772.441,36	805.037,94	5.665.727,19	1.674.426,17
265	27.640.364,40	3.012.134,64	4.736.670,76	6.108.572,40	2.719.957,20	4.130.811,27	2.523.891,36	2.221.464,87	5.130.132,60	3.092.339,04
267	-	418.212,44	389.501,27	1.995.548,81	832,00	3.658.406,74	66.790,79	107.798,52	3.101.713,92	-
352	706.200,15	169.332,28	190.767,27	125.536,80	72.305,52	211.101,92	55.514,80	73.056,03	415.982,25	154.394,24
444	750.000,00	-	-	-	-	-	-	-	-	-
445	139.200,00	-	-	-	-	-	-	-	-	-
480	999.321,50	60.289.951,48	106.182.930,68	171.296.138,95	50.970.393,54	111.611.825,91	39.795.260,08	27.817.082,23	130.521.466,62	64.569.054,43
621	38.843,08	1.255.832,44	7.242.016,62	24.228.172,99	7.356.100,34	15.522.041,52	1.409.047,28	8.292.643,39	8.541.751,80	5.537.659,78
623	700.470,34	1.703.331,04	1.054.325,45	3.685.414,04	554.487,95	757.968,71	400.612,11	1.001.802,16	2.429.776,26	1.001.747,55
626	120.706,34	289.792,82	1.118.076,49	2.713.489,82	596.973,45	746.471,41	369.735,22	168.346,94	1.388.259,63	777.527,11
627	4.700.714,97	56.608,95	-	-	155.567,55	-	17.427,72	-	282.348,95	90.000,00
628	6.950,14	3.028,00	3.028,00	6.056,00	-	4.542,00	4.542,00	3.028,00	4.542,00	4.542,00
631	-	6.409.257,03	126.192,54	583.914,06	835.755,75	473.984,15	98.686,44	279.575,44	79.889,49	106.640,98
633	-	371.666,97	576.799,41	485.683,27	235.002,82	314.148,31	190.917,53	32.316,33	372.273,26	161.622,96
636	378.369,89	30.427,37	134.115,39	105.941,33	72.174,26	24.341,13	26.595,49	67.714,33	391.691,89	107.699,70
637	-	-	-	-	216,92	-	-	-	-	-
640	-	55.716,27	88.222,83	223.780,39	40.556,77	1.011.425,68	68.977,41	11.079,47	575.601,37	84.101,76
641	1.139.513,03	-	-	-	-	-	-	-	-	-
645	5.271.726,38	66.995,80	-	-	-	-	-	-	2.500,00	-
649	171.288,84	6.285.715,90	14.654.192,10	18.341.789,28	6.640.777,69	16.705.010,00	5.444.141,77	4.180.021,47	21.717.235,39	7.680.350,40
760	-	361.089,61	412.037,75	627.206,24	227.014,91	406.101,97	359.034,69	243.326,31	294.060,54	380.856,84
770	-	-	-	-	-	-	-	-	1.210.000,00	-
780	2.135.100,00	-	-	-	-	-	-	-	-	-
830	-	3.252,00	10.133,28	20.915,00	-	-	-	5.537,00	-	-



ANEXO 2 GERENCIA REGIONAL DE SANIDAD PRESUPUESTO OBLIGADO AÑO 2010

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	104.158,63									
101	202.050,29									
120	11.195.190,76	33.137.939,89	76.186.819,93	96.433.475,60	36.083.077,06	78.657.366,78	30.217.401,93	24.252.388,67	112.672.749,01	39.585.835,12
121	10.165.175,50	49.573.603,09	108.702.928,95	124.486.682,97	48.217.759,40	100.979.763,73	40.391.860,64	34.507.286,65	133.429.169,87	53.197.228,03
130	756.045,44	679.540,56	2.681.994,86	2.032.857,02	1.096.180,75	1.004.822,38	73.873,02	947.851,32	408.573,38	1.140.566,09
131	380.908,26	249.211,38	1.454.468,70	859.061,43	893.963,10	394.520,37	26.510,21	391.136,22	380.715,61	423.971,21
132	-	-	-	-	6.817,05	-	1.662,09	-	4.560,00	-
140	-	630.152,44	3.034.116,83	3.436.422,73	701.365,46	6.121.647,21	1.522.697,82	536.935,27	7.473.621,37	841.131,05
141	-	675.545,69	3.640.406,75	3.927.928,12	697.718,85	5.819.144,72	1.908.922,80	572.612,54	7.900.743,48	910.692,27
160	3.379.483,66	12.381.985,12	26.794.021,69	33.414.408,18	13.098.417,50	25.874.291,65	14.190.068,62	8.647.250,42	38.880.389,04	16.901.597,50
161	86.402,79	-	-	-	-	-	-	-	-	-
170	306.847,38	621.844,63	2.664.296,21	3.230.239,43	1.003.411,42	2.962.020,95	829.226,22	663.641,41	4.379.744,04	930.798,13
171	4.852.851,23	17.266.752,80	40.554.674,95	48.467.756,63	18.350.305,03	37.594.197,05	15.111.715,43	11.460.152,20	52.423.617,38	20.625.393,05
180	1.207.143,53	142.414,87	279.924,52	402.496,02	121.170,33	368.929,82	134.376,10	198.057,65	655.534,70	247.312,76
181	502,43	6.749,75	30.765,75	22.749,35	10.128,57	18.653,24	11.778,77	5.668,45	24.394,77	9.843,87
185	981.284,79	-	-	-	-	-	-	-	5.735,99	-
189	-	121.948,33	577.409,81	370.331,17	311.129,47	331.686,70	86.951,06	57.597,43	483.203,46	141.669,83
202	40.839,00	84.740,31	134.801,21	166.998,37	23.661,50	57.850,43	183.576,74	66.127,65	351.558,75	53.411,33
203	-	15.881,26	275.672,77	180.819,57	66.190,16	269.794,56	6.682,00	16.730,91	84.290,50	-
204	136.793,60	-	56.683,41	-	-	-	-	4.501,12	6.958,40	-
205	7.649,93	12.845,90	77.074,72	55.290,42	32.750,16	56.816,00	687,96	8.222,12	31.835,10	23.124,98
206	1.792,97	-	3.965,28	-	-	-	9.445,90	24,36	11.252,55	-
208	-	-	-	-	-	-	-	-	2.321,62	41.666,65
209	-	-	-	100,00	11.252,55	-	-	-	-	-
210	2.818,74	-	-	-	-	-	-	-	-	4.767,28
212	51.813,08	233.741,98	752.524,59	962.886,52	422.224,30	1.064.089,67	147.332,78	107.665,15	1.987.082,14	696.013,48
213	59.718,76	1.135.235,98	2.289.098,36	945.250,69	869.795,54	2.331.484,28	1.429.017,80	320.891,17	3.064.969,61	2.189.265,03
214	107.651,26	24.622,18	10.628,39	32.810,97	15.046,89	17.122,79	12.754,64	6.001,19	9.308,23	10.884,57
215	21.431,12	34.654,67	176.345,55	144.007,48	46.672,89	145.636,59	69.124,02	22.511,33	412.717,95	91.123,99
216	279.267,44	79.131,88	87.121,58	152.200,81	71.941,48	376.440,79	21.006,46	20.601,12	184.040,08	34.907,95
219	-	-	-	-	-	-	3.725,97	-	-	-
220	2.407.829,58	439.496,96	1.004.230,12	1.135.037,59	377.840,52	951.574,42	360.860,32	279.738,09	1.509.865,83	522.765,02
221	199.387,69	32.352.638,05	72.631.554,99	89.085.777,93	25.483.197,32	72.061.375,93	22.890.335,22	18.861.362,28	125.982.702,51	35.365.454,07
222	8.405.163,38	322.748,56	576.274,16	873.223,09	330.304,28	330.843,24	319.391,56	186.299,09	1.036.129,82	221.724,26
223	5.127,51	301.462,77	329.770,65	346.733,21	322.038,25	396.017,52	95.578,24	93.258,67	445.898,83	296.686,35
224	3.110.630,40	843,09	1.193,31	1.746,88	-	1.186,69	264,54	-	268,03	-
225	3.218,60	154.687,54	454.138,68	860.952,01	160.897,95	574.925,98	175.819,09	111.247,68	824.564,38	113.531,63
226	819.642,99	6.760,74	141.307,82	66.711,68	118.183,94	116.095,55	94.229,00	24.368,00	251.393,70	55.900,55
227	13.856.581,15	4.131.340,83	8.021.822,70	14.233.409,72	6.131.970,57	12.590.937,96	3.264.269,06	3.133.519,43	16.623.943,09	5.615.729,13



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2010

CONCEP. PRESUP.	SIN PROVINCIAUZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
230	12.223,03	20.696,14	14.412,39	16.518,08	7.376,17	7.557,71	14.176,59	13.515,85	12.517,57	5.463,07
231	33.019,76	394.043,12	587.078,21	706.313,12	276.927,22	500.043,33	290.660,69	263.466,35	367.024,00	412.720,81
233	144.910,81	91,77	122,07	3.830,24	11.053,69	-	-	3.102,24	3.113,37	569,07
240	32.220,78	-	-	-	-	-	-	-	-	-
250	777.126,81	-	-	5.102,52	4.907,12	14.957,84	-	11.608,96	-	17.190,58
261	-	-	-	-	-	-	148,00	-	-	-
262	2.462.194,98	1.601.630,20	9.200.329,71	23.040.811,01	609.689,31	2.594.339,66	2.466.198,16	1.264.924,86	6.930.190,07	1.230.411,41
263	-	1.486.385,97	1.662.632,50	1.671.407,44	439.608,91	1.056.972,48	1.224.986,48	96.546,84	1.890.097,98	1.341.821,64
264	351.544,74	2.535.345,19	3.673.689,80	4.236.227,85	857.072,50	1.249.079,18	1.018.730,07	1.250.551,73	6.853.032,97	1.401.940,88
265	29.413.028,21	2.951.013,41	5.351.867,73	6.493.838,99	2.654.678,24	3.687.437,47	2.345.996,44	2.102.672,46	5.007.009,39	3.275.817,88
267	8.000,00	274.398,63	350.916,22	1.676.997,42	-	3.014.342,83	126.823,14	150.068,60	2.307.769,01	3.323,72
352	995.574,07	-	-	4.418,13	-	-	-	-	-	-
444	300.000,00	-	-	-	-	-	-	-	-	-
445	111.360,00	-	-	-	-	-	-	-	-	-
480	1.294.229,59	61.661.114,41	106.820.063,68	171.750.007,10	50.436.274,88	111.216.054,20	39.971.897,16	27.922.932,94	133.128.798,74	65.709.858,17
621	68.849,09	1.817.048,31	397.428,69	22.482.747,86	3.667.443,57	6.672.999,18	1.458.819,27	3.817.874,03	25.190.739,78	4.511.033,27
623	7.922.941,79	9.831,77	120.397,46	212.930,00	-	4.059.490,00	28.652,00	-	-	5.208,40
626	168.466,13	35.862,01	-	-	220.887,20	10,00	-	-	325.142,95	26.665,97
627	2.470.271,86	11.641,99	6.433,25	8.494,70	-	1.440,00	-	-	24.679,93	2.546,00
628	69.509,42	-	-	-	-	-	-	-	-	-
631	-	5.420.026,48	312.188,80	29.972,00	158.424,93	51.668,64	73.822,32	524.999,19	91.758,00	11.591,46
633	693.131,23	140.722,58	369.191,06	239.964,78	170.661,11	259.298,48	103.695,17	82.116,24	469.715,24	207.419,23
636	1.217.007,17	42.881,41	51.688,13	93.885,00	41.053,66	121.638,82	78.965,72	4.004,89	175.715,78	106.237,61
637	-	-	-	-	-	-	-	2.674,73	-	-
640	5.200,00	33.259,43	80.335,05	132.213,39	27.944,30	1.121.694,18	19.892,24	6.378,63	455.545,77	10.904,96
641	796.340,42	-	-	-	-	-	-	-	-	-
645	7.628.407,38	21.880,00	9.971,00	-	-	-	-	-	97.577,72	6.172,58
649	54.612,44	-	4.976,95	76.113,99	7.400,00	1.306.650,68	23.744,31	-	331.578,91	1.363,45
760	-	488.324,43	545.311,32	993.097,22	256.479,29	468.244,69	447.444,76	213.655,91	230.353,27	584.951,43
770	-	-	-	-	-	-	-	-	400.000,00	-
780	2.145.000,00	-	-	-	-	-	-	-	-	-



ANEXO 2 GERENCIA REGIONAL DE SANIDAD PRESUPUESTO OBLIGADO AÑO 2011

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	99.722,92									
101	195.703,37									
120	11.345.002,50	33.329.644,65	75.299.001,90	93.077.089,56	35.211.394,70	77.578.425,82	29.559.564,11	23.816.921,85	110.527.737,23	38.739.185,23
121	9.838.023,06	48.003.506,71	107.338.084,02	125.029.857,71	47.193.936,42	98.822.732,22	39.336.288,60	34.234.590,73	130.549.170,14	52.369.655,11
130	708.959,62	608.283,53	2.385.673,47	1.899.160,46	1.515.519,07	937.398,34	69.850,28	874.306,49	389.833,23	1.018.043,20
131	286.357,07	229.597,02	1.420.698,85	809.401,18	690.613,06	360.736,03	26.857,15	353.014,95	383.938,84	384.806,24
132					5.694,89		1.671,21		4.347,92	
140		699.106,99	3.210.819,77	3.699.314,23	891.570,94	5.809.442,99	1.540.488,76	594.357,56	7.607.016,80	904.181,32
141		728.537,21	3.761.685,83	4.080.232,35	854.681,53	6.070.714,05	1.874.119,03	579.200,27	7.880.680,47	949.454,87
160	3.438.362,28	11.853.908,78	25.627.228,40	31.874.013,96	12.760.771,99	24.904.876,64	14.224.066,88	8.292.747,24	38.027.648,97	16.189.461,77
161	68.431,24				807,27					
170	318.814,85	703.148,92	3.080.756,70	4.498.806,41	1.098.139,97	3.929.354,06	1.078.239,89	752.080,61	4.982.345,11	996.717,52
171	6.444.150,80	21.115.248,34	48.455.552,28	56.707.529,47	20.510.631,69	36.191.194,49	16.961.803,66	15.229.846,66	64.337.085,49	22.300.479,27
180	576.187,12	65.948,29	222.258,21	286.454,09	141.390,80	272.406,64	96.404,32	95.389,64	416.255,71	100.291,23
181	40.407,76	277.410,38	644.538,60	525.214,15	224.370,68	439.419,09	227.205,26	215.443,25	547.189,73	288.982,85
185	2.841.904,37								5.514,46	
189		128.898,64	589.541,58	379.591,20	310.227,16	339.424,65	98.140,63	49.752,96	498.067,23	139.619,75
202	25.756,67	93.328,65	123.987,64	191.583,51	22.364,28	51.994,46	140.368,31	39.395,62	309.749,09	63.268,10
203		9.642,52	82.084,45	141.411,14	79.619,77	226.367,33	2.358,08		69.008,83	40.410,00
204	56.501,40		53.244,24						2.337,64	
205	1.244,16	14.056,28	40.254,28	80.661,49	18.284,94	42.557,31	969,84	8.992,82	18.444,38	86.474,78
206				849,60			17.507,91	876,04		
209				100,00						
210	2.748,87	237,24		5.265,08	1.840,80				2.000,10	641,92
212	17.625,76	249.011,29	600.189,19	2.018.865,08	423.692,45	627.050,52	52.911,03	126.673,91	1.997.463,24	1.530.491,72
213	72.876,63	561.373,51	2.995.687,65	5.264.411,66	1.386.703,17	2.490.121,40	802.132,33	260.112,99	4.073.107,75	1.217.094,52
214	50.049,08	13.860,08	22.687,61	34.692,09	14.060,01	29.041,49	6.154,45	12.776,70	13.889,93	22.477,65
215	6.429,18	38.690,15	116.160,46	95.888,97	54.282,38	81.062,81	38.254,93	11.818,91	213.834,01	50.947,58
216	988.379,46	41.145,87	57.288,17	157.129,72	148.843,58	136.138,81	10.325,30	45.861,02	345.017,37	30.392,74
219							1.451,40		141,60	
220	2.136.100,35	375.179,00	706.290,40	1.245.928,66	378.792,01	953.785,28	256.333,65	203.235,63	1.052.954,59	329.894,02
221	391.959,74	8.732.642,17	36.957.697,04	57.403.623,55	18.173.343,23	46.748.445,07	14.600.003,29	11.195.266,21	68.917.324,43	21.980.228,21
222	5.255.110,76	347.664,82	660.637,18	743.730,22	339.169,75	808.906,08	341.117,13	230.181,41	1.150.127,47	541.847,58
223	15.907,18	250.506,95	310.769,03	400.067,66	371.637,09	448.991,72	76.501,34	51.697,83	395.590,99	263.639,47
224	562.470,65		1.195,09	2.798,22		1.222,30	66,46			274,09
225	4.931,05	143.506,00	273.329,31	745.999,87	143.757,75	651.416,29	154.664,77	122.812,75	497.212,79	159.582,52
226	1.042.488,54	38.564,91	227.884,55	65.066,56	214.093,27	171.571,02	45.940,81	23.102,50	334.945,14	100.122,84
227	16.776.075,30	4.513.973,69	7.972.186,79	18.394.659,24	6.657.123,80	14.154.108,31	4.267.788,84	2.766.819,47	16.446.080,64	5.561.156,43
230	10.119,69	21.776,85	9.661,30	24.220,93	13.464,80	9.335,12	14.494,05	13.854,42	29.056,54	4.028,68
231	37.180,10	397.107,20	518.026,18	733.050,91	280.356,99	543.084,04	282.552,43	271.312,97	437.184,22	480.590,00



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2011

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
233	124.355,62	3.845,43	34.747,88	189,69	6.461,45	83.063,81		7.954,79	349,80	
240	24.076,70									
250	840.275,52			3.401,68	5.184,00					
262	2.561.248,79	1.135.267,38	7.607.474,00	18.484.597,84	672.622,43	1.314.471,46	1.478.032,01	889.492,24	8.450.591,45	983.273,36
263		864.615,50	20.446,90	4.360.410,86	532.920,77	1.348.418,45	922.993,65	62.959,56	2.036.734,17	868.673,45
264	404.484,00	1.327.919,59	4.109.524,64	5.760.404,45	1.860.035,47	4.780.569,85	1.840.366,84	3.142.673,32	10.216.830,31	4.393.954,59
265	31.429.563,23	3.590.047,32	6.021.074,15	6.730.159,00	3.232.697,55	5.282.907,71	2.538.814,65	2.565.556,92	6.097.216,13	3.395.752,20
267		283.976,87	239.315,16	963.856,61	25.500,00	3.069.382,67	93.115,09	139.271,86	2.994.771,37	31.118,83
352	7.087.783,93									
444	240.000,00									
445	111.360,00									
480	496.282,70	56.943.623,74	100.067.865,09	159.338.836,58	46.577.312,28	103.122.053,14	36.082.154,17	25.618.531,04	124.343.425,71	61.061.595,34
621	23.116,20	-	603.250,95	7.355.180,47	706.349,08	3.191.212,57	889.326,94	2.154.255,61	12.305.582,65	865.530,95
623	862.920,00	320.745,57	-	596.494,61	-	-	80.000,00	343.740,38	165.598,31	11.426,83
626	185.998,64	37.074,82	-	266.000,58	-	120,46	5.609,41	141.257,80	25.185,26	63.935,05
627	603.924,56	48.378,00	17.589,15	94.279,82	4.757,76	117.478,06	37.316,00	12.047,16	46.731,49	38.823,79
628	474.108,68									
631	8.846,00	106.235,24	621.211,61	916.371,65	705.890,77	422.516,25	6.277,92	29.385,74	1.133.326,19	67.994,14
633	1.180.426,59	507.066,09	1.004.886,18	2.296.165,51	631.437,19	577.814,84	475.816,95	435.005,31	1.820.112,22	562.423,47
636	62.863,83	32.102,04	388.004,60	530.469,70	157.203,65	165.680,21	92.415,83	460.353,85	282.028,87	256.397,73
637						2.984,08	3.106,00		20.270,72	
640	21.715,68	111.666,87	159.427,12	275.088,74	55.445,03	587.528,52	57.496,26	29.082,15	509.953,67	12.481,75
641	580.069,93									
645	2.620.283,97	79.999,99	-	100.000,00	20.000,00	-	20.000,00	20.000,00	20.000,00	-
649	55.000,00		8.738,79	108.282,10	7.520,00	2.032.358,27	37.822,60	869,54	727.297,43	7.986,00
760	-	564.344,70	398.973,86	949.349,94	349.852,49	404.908,32	544.280,00	386.313,83	243.843,37	696.331,02
780	2.141.700,00									
830	15.000,00	59.125,64	69.709,78	90.840,98	58.167,00	53.700,00	23.145,00	21.000,00	112.885,00	-



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2012

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	82.695,21									
101	214.065,18									
120	10.489.325,88	30.041.160,74	69.557.714,02	85.613.349,03	32.293.166,73	69.978.872,56	27.150.761,01	22.054.689,45	98.330.501,62	35.765.061,63
121	9.776.842,71	43.716.843,07	98.651.661,60	116.189.577,46	42.838.359,80	92.098.653,51	35.735.302,42	31.821.749,10	122.829.140,10	47.707.245,62
130	623.138,96	503.825,87	2.162.553,21	1.691.669,23	1.346.252,85	795.799,76	64.396,63	776.480,88	365.742,02	861.777,79
131	272.622,55	191.506,79	1.286.114,11	706.356,26	447.433,77	307.764,13	23.231,49	319.699,67	380.372,50	345.793,04
132		-			4.447,20		1.693,92		4.462,20	
140		681.237,44	3.295.592,65	3.841.068,69	991.667,72	5.304.780,17	1.413.781,43	661.917,38	7.419.749,32	869.653,91
141		669.430,82	3.743.394,14	4.077.718,27	919.041,58	5.785.250,87	1.643.517,51	618.206,31	7.739.858,03	872.347,58
160	3.095.902,76	9.185.064,86	19.977.707,34	24.825.075,28	9.492.048,99	19.524.326,26	11.200.470,59	6.473.980,30	28.404.825,83	13.013.744,35
161	49.649,89			9.856,00					19.780,00	
170	303.156,09	707.267,01	3.205.413,61	3.264.088,56	1.265.401,78	4.447.044,22	979.013,62	760.185,32	5.116.046,13	910.224,24
171	5.869.454,08	19.483.021,12	43.421.121,11	52.074.744,50	19.257.567,43	49.668.738,77	15.905.985,25	13.487.466,51	60.180.689,73	22.674.182,86
180	106.438,53	12.267,46	42.185,83	78.280,44	23.985,08	93.900,44	18.855,80	33.242,90	126.191,23	34.326,61
181	118,92	6.741,13	35.637,21	21.485,02	13.044,20	17.836,94	15.036,86	5.368,43	30.011,03	17.491,58
185	3.288.332,22		85,27						5.514,46	
189		124.662,87	554.912,53	350.701,36	295.933,63	304.967,79	83.604,41	42.004,54	496.757,86	135.994,60
200			-							7,10
202	43.059,28	59.977,85	172.010,74	187.974,38	6.599,67	115.492,22	90.271,35	48.622,79	264.472,30	70.310,21
203		3.840,02	207.661,31	572.505,96	71.630,64	1.312.729,57	2.367,96		176.607,21	1.180,00
204	-	-	38.558,87	-	3.294,90	516,65	-	-	-	-
205	-	12.631,20	58.335,60	68.179,20	16.148,87	134.772,36	918,75	7.743,05	30.087,41	11.841,87
206	-	-	-	-	-	-	6.520,68	-	68.928,87	-
208						50.000,01				270.545,92
209				100,00						
20A			72.827.994,66							
210	2.864,96	7.574,60	4.909,12	2.380,00	3.541,70		8.522,55		10.851,45	2.139,93
212	95.351,51	468.791,54	831.266,70	1.477.180,02	535.785,87	1.293.724,78	66.163,31	144.953,85	2.610.173,99	1.383.012,27
213	103.072,75	2.136.005,17	4.800.800,21	7.239.824,47	2.788.742,52	6.798.369,22	2.399.089,34	2.146.588,30	10.468.199,83	4.286.789,83
214	9.050,91	22.140,85	10.066,80	37.127,39	21.313,94	28.843,06	27.199,21	10.078,31	20.172,30	24.092,97
215	20.891,81	24.724,85	99.531,95	80.797,49	78.810,95	139.703,79	41.542,04	9.774,51	228.867,10	169.637,50
216	775.313,47	104.941,60	49.572,11	144.716,34	199.545,28	271.178,12	29.315,54	36.523,01	437.684,91	59.663,68
219	-						3.631,80			
220	2.137.700,10	583.060,81	1.325.871,37	1.663.118,24	513.313,37	1.261.514,25	416.051,92	300.437,68	1.765.798,22	667.713,46
221	897.889,95	72.600.263,25	212.837.690,98	281.300.651,95	72.677.204,29	233.881.029,85	66.311.916,88	43.366.517,39	351.987.783,02	78.961.194,51
222	7.840.836,58	209.856,80	755.121,93	366.943,70	242.358,92	426.625,34	159.608,80	161.630,28	721.857,48	250.710,04
223	17.542,11	289.196,45	295.550,11	577.771,26	426.065,73	611.802,50	121.727,98	167.818,15	492.597,89	603.394,59
224	62.669,68	450,00	1.110,77	520,17	-	533,29	-	-	143,88	190,94
225	2.993,14	344.837,54	1.264.250,81	1.082.529,21	226.419,26	808.068,03	83.181,58	170.747,37	1.149.313,62	171.755,13
226	829.944,52	21.851,28	630.039,28	452.134,76	72.307,16	61.445,57	64.574,71	16.338,92	911.577,45	39.183,01



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2012

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
227	19.341.260,65	6.189.982,72	11.739.507,76	21.896.236,15	9.004.351,85	15.941.132,83	4.093.639,12	3.604.744,19	24.747.180,87	6.951.436,24
230	8.946,01	6.589,33	6.910,38	15.897,73	9.271,70	2.484,81	9.503,47	9.345,61	8.031,96	1.263,28
231	19.849,90	360.856,38	475.753,31	668.134,32	253.937,58	560.413,03	275.415,85	253.495,90	365.115,70	447.799,86
233	26.398,62	9.403,09	-	-	5.571,29	-	-	11.555,73	34.329,94	-
240	477,95	-	-	-	-	-	-	-	-	-
250	249.352,45	-	-	-	-	-	-	-	-	-
261	-	-	-	-	-	39,96	221,34	-	-	9.572,38
262	3.148.722,76	541.693,40	6.937.322,50	21.590.701,27	204.684,22	936.308,78	1.124.346,71	329.138,10	4.887.584,37	560.656,73
263	-	3.034.870,34	7.655.985,38	12.359.284,33	1.723.414,76	3.298.483,49	1.927.867,45	153.373,10	9.366.029,95	2.914.187,27
264	225.539,00	5.676.143,19	13.187.002,15	13.887.753,90	2.549.544,94	6.000.786,82	3.714.502,36	3.260.498,30	16.460.284,48	4.455.435,62
265	31.244.966,11	3.455.988,99	5.789.725,86	7.560.874,53	3.111.291,92	4.739.508,67	2.252.375,46	2.317.312,59	5.868.231,96	3.526.488,56
267	-	213.995,77	1.053.909,45	784.336,67	780,00	2.760.289,30	168.398,09	50.972,77	4.059.748,87	2.222,00
352	5.322.960,72	128,24	139.532,56	5.039,91	52.213,82	3.834,29	-	-	23.489,35	-
440	387.300,04	-	-	-	-	-	-	-	-	-
443	154.825,01	-	-	-	-	-	-	-	-	-
444	999.859,48	-	-	-	-	-	-	-	-	-
445	610.190,39	-	-	-	-	-	-	-	-	-
470	14.000,00	-	-	-	-	-	-	-	-	-
480	644.234,35	50.617.255,53	86.790.624,81	140.419.287,28	41.645.630,10	90.429.563,78	32.477.565,88	23.061.935,60	110.085.306,49	54.341.937,46
621	-	143,93	7.177.909,77	10.453.559,25	247,93	6.016.712,27	202.686,10	3.708.519,03	35.540.918,25	5.907.360,61
623	6.808.198,62	-	23.028,50	-	-	-	-	40.000,00	-	7.752,98
626	109.295,08	-	-	48.200,46	-	-	-	-	34.668,40	81.599,07
627	2.727.297,94	-	-	-	17.051,00	-	-	-	-	-
631	1.055.940,99	832,61	64.699,91	105.532,88	350.151,71	260.354,65	-	105.080,23	145.124,72	2.417.959,57
633	92.340,00	14.135,62	88.510,67	1.179.023,98	7.845,08	709.281,00	-	90.972,21	325.187,29	18.477,84
636	256.087,59	21.844,77	-	78.697,45	94.801,38	-	-	72.319,49	1.624,84	1.872,59
637	-	-	-	-	-	1.306,00	-	-	-	-
640	-	-	24.536,81	142.780,49	18.419,43	252.601,32	-	-	644.863,86	-
641	116.749,14	425,00	4.010,12	2.683,10	910,80	-	-	453,99	6.637,10	-
645	5.320.913,53	-	-	-	-	-	-	-	-	-
649	185.600,07	43.298,64	-	124.623,30	7.753,00	1.730.095,31	20.856,07	7.000,00	299.461,03	1.062,60
744	128.249,85	-	-	-	-	-	-	-	-	-
745	350.000,00	-	-	-	-	-	-	-	-	-
760	-	462.897,31	377.237,93	563.183,03	119.056,69	94.681,56	222.803,92	71.459,88	50.204,32	191.996,23
780	2.148.300,00	-	-	-	-	-	-	-	-	-



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2013

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	86.847,17									
101	185.127,79									
120	11.619.804,66	31.030.345,79	73.643.936,88	88.912.154,18	33.207.367,70	70.345.696,38	28.219.086,26	22.861.636,81	101.854.217,62	36.289.235,48
121	9.743.415,71	43.183.264,96	96.518.162,81	117.334.661,65	43.354.274,24	91.543.972,06	34.917.044,54	31.902.158,92	122.352.753,10	48.031.766,36
130	681.225,15	506.323,00	2.499.550,80	1.776.192,94	1.218.752,54	777.047,92	56.040,93	781.265,99	400.069,73	871.037,25
131	258.190,69	205.516,12	1.240.231,53	745.920,35	472.956,03	325.446,49	15.698,81	314.223,19	390.073,15	359.873,77
132					4.447,20		1.399,53		3.978,24	
140		802.237,13	3.655.908,91	4.419.969,12	1.322.130,80	5.812.723,73	1.508.062,21	746.932,31	8.089.848,32	923.535,98
141		641.868,00	3.557.171,49	4.155.438,29	1.057.687,77	5.551.421,83	1.413.655,01	648.529,26	7.674.691,52	807.913,95
160	2.956.055,92	8.208.268,20	16.936.691,09	22.040.070,55	8.285.754,75	17.087.334,29	10.250.241,58	5.746.494,97	24.919.334,82	11.811.370,43
161	47.905,74									
170	542.142,62	809.691,11	4.035.999,34	4.281.540,59	1.637.026,31	4.733.907,53	1.142.217,11	989.501,41	6.164.844,05	1.282.413,11
171	6.333.099,62	23.807.008,52	52.686.258,80	63.491.856,50	24.594.306,52	48.646.545,04	19.658.113,34	16.833.377,28	68.329.573,33	25.798.847,46
180	133.356,54	30.176,44	74.871,98	135.198,18	35.554,43	96.760,79	44.976,72	52.271,89	139.097,90	54.959,94
181	116,80	6.122,30	20.648,36	17.058,82	8.250,94	14.160,09	11.118,27	4.739,99	32.496,97	7.718,22
185	3.024.444,85		85,27						5.514,46	
189		137.083,92	599.557,85	351.386,76	282.445,95	334.335,81	85.514,24	45.437,16	442.984,03	135.048,20
202	44.887,10	122.907,22	57.709,05	175.101,52	39.209,79	45.090,38	32.286,44	38.105,89	199.030,00	67.590,16
203		174.902,52	52.128,75	244.728,85	4.746,95	683.720,62	2.116,56		13.033,87	11.452,68
204			33.328,13	145,20	3.960,00	103,33		404,88		
205		14.420,13	29.730,11	13.400,21	26.268,52	67.067,31	282,96	7.793,87	15.633,44	5.473,08
206						7.260,00			1.624,61	
208										95.617,83
209				100,00						
20A			75.631.945,75							
210	3.000,06	27.442,80	5.908,24		2.899,32		9.000,00		20.368,74	
212	34.494,71	472.524,14	487.390,54	1.098.921,16	148.060,64	918.355,80	62.826,65	123.151,02	1.986.061,52	1.288.394,60
213	104.758,52	1.285.474,32	1.593.527,27	5.214.502,31	1.758.967,77	4.634.788,90	1.501.703,31	1.050.609,81	7.887.681,27	3.208.420,99
214	6.556,27	19.307,25	20.299,80	37.366,38	15.460,22	29.290,49	13.448,25	10.183,52	84.504,72	19.950,12
215	25.100,27	27.873,12	42.545,26	88.904,37	138.409,72	112.630,10	147.206,17	9.112,69	125.003,02	54.946,86
216	1.206.377,71	28.764,56	68.589,10	92.012,99	152.877,04	135.472,10	23.271,10	72.487,48	296.718,73	116.769,73
220	1.960.096,64	423.074,61	926.017,20	1.035.029,33	276.271,64	774.492,81	253.479,57	190.150,16	1.162.493,76	410.072,94
221	287.843,26	27.196.506,46	81.742.041,55	105.296.011,72	28.529.143,10	85.455.887,70	25.416.154,41	19.995.961,01	133.291.297,07	30.753.982,65
222	9.497.894,83	23.984,85	215.180,19	229.536,64	92.670,42	180.358,93	94.657,47	61.832,00	408.770,50	104.211,08
223	29.458,60	239.809,00	361.952,70	517.201,72	312.000,98	484.217,84	108.388,83	100.234,02	634.444,95	371.094,77
224	41.297,66		560,37	520,17		559,20				
225	4.216,53	284.638,68	847.243,81	1.031.375,75	192.947,72	734.404,39	257.013,98	148.530,97	1.162.993,68	180.487,50
226	151.527,29	43.847,02	582.005,60	325.791,27	132.696,59	163.815,10	51.607,59	59.635,88	232.031,23	43.306,81
227	17.017.427,57	3.862.381,51	5.431.114,81	15.858.496,56	6.435.495,77	14.083.160,03	3.490.812,49	2.683.234,13	18.334.405,17	5.494.071,96



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2013

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
230	10.004,36	3.359,59	4.972,92	15.069,54	7.192,78	3.773,03	11.780,44	10.965,96	8.097,41	1.595,44
231	30.437,86	329.173,66	472.418,48	649.100,13	243.514,11	520.297,80	270.027,07	243.293,58	356.477,79	481.142,35
233	7.613,78	6.643,57	121,85		911,74					
261										3.088,29
262	3.801.361,04	1.058.053,71	5.759.070,61	18.658.584,46	117.192,80	393.409,23	1.329.357,06	55.728,43	6.347.340,13	208.807,23
263		1.239.315,78	1.117.251,67	4.169.939,53	651.090,45	1.091.501,90	884.365,06	38.198,76	3.248.566,55	1.089.575,09
264	270.960,00	1.766.332,68	5.477.500,53	3.626.343,25	1.273.368,74	3.054.172,75	1.690.484,88	1.504.863,89	6.580.272,21	2.228.288,54
265	31.050.136,52	3.149.018,19	4.444.481,53	6.321.363,31	2.807.309,08	3.873.373,46	1.840.526,61	1.848.777,02	5.175.413,43	3.462.428,61
267	-	72.500,00	631.029,22	859.176,58	13.633,42	2.485.980,12	4.577,10	73.295,02	2.417.782,67	61.297,49
352	18.088.395,75	62.953,00	155.573,05	125.213,64	110.780,33	169.893,49	10.955,61	48.008,05	243.560,08	17.684,68
440	282.512,71			9.300,00		27.703,12				
443	35.967,60									
444	70.946,12					243.875,00				
445	1.222.833,26									
480	492.230,75	47.529.405,77	80.586.671,76	128.014.149,57	37.793.875,27	83.834.211,42	29.556.929,37	21.174.440,29	101.215.815,93	49.406.545,78
621	-		4.233.062,79	155.341,99		4.346.473,83	738,10	104,95	12.385.396,69	5.010.318,07
623	1.722,44		50.288,91	179.580,81		14.932,00	16.709,00		686.529,68	251.740,63
626	1.635,17		202.374,66	82.569,50					370.637,06	21.673,79
627	2.540.408,74									
631	-		54.750,62	195.877,61	82.092,23	53.510,67	9.680,00	66.390,61		2.480.201,73
633	5.150,00		179.238,57	311.433,96	37.994,00	67.765,85	74.863,96	76.603,25	1.074.016,19	306.988,04
636	18.344,56		16.989,23	13.868,92					19.584,11	272.806,67
637									155,00	4.049,87
639									1.908,50	
640	-	3.800,00	71.155,95	95.196,09	37.069,73	430.186,33		7.000,00	302.620,02	
641	182.698,68				1.427,35			551,20	3.272,75	275,00
645	4.372.842,60								110.000,00	
649	50.396,41	4.949,91	3.304,50	182.243,65	5.235,11	1.141.427,11	1.062,25		279.799,05	
744	-					121.125,00				
745	350.916,23									
760	-	231.562,93	72.855,29	48.324,29	8.090,94	11.841,16	78.980,47	96.066,45		73.370,20



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2014

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	82.833,62									
101	175.542,24									
120	11.780.361,26	31.757.283,09	74.284.981,26	90.781.027,78	33.736.272,03	70.298.184,10	28.550.244,82	22.965.757,24	102.350.670,75	36.404.458,34
121	9.837.314,82	43.038.664,28	95.981.614,46	118.160.272,78	43.520.828,44	92.522.655,72	35.930.868,87	31.845.244,02	126.275.880,50	48.847.348,00
130	682.181,68	501.469,04	2.481.630,41	1.751.597,09	1.077.692,28	787.223,09	56.826,91	752.683,04	402.445,07	893.482,06
131	262.803,33	184.504,22	1.218.785,58	713.930,87	479.689,75	313.888,41	18.641,67	305.560,07	402.564,92	338.017,83
132					1.326,08		1.471,96		3.313,93	
140	-	803.706,96	3.527.318,25	4.357.349,34	1.303.832,70	5.672.249,19	1.378.721,57	717.299,16	7.957.397,96	853.803,08
141	-	629.224,43	3.521.472,84	4.148.399,55	1.066.801,78	5.612.207,67	1.296.834,62	609.933,33	7.889.906,53	748.215,29
160	3.228.605,30	9.619.137,46	19.465.104,55	25.822.662,56	10.085.815,10	20.435.372,72	11.247.765,25	6.517.081,52	30.109.240,82	12.379.886,81
161	47.416,29									
170	294.903,05	684.369,31	3.321.154,22	3.038.370,10	963.426,46	3.335.746,18	795.431,50	715.808,75	4.841.756,57	798.381,95
171	5.741.622,88	16.953.927,70	42.258.349,46	49.052.585,31	18.162.290,02	38.933.611,80	15.501.784,37	12.628.102,42	54.362.749,95	19.999.927,27
180	152.008,65	32.440,86	108.905,35	138.104,97	44.604,06	90.538,15	61.634,87	43.845,94	182.640,91	61.982,10
181	101,76	6.911,58	51.186,82	14.636,56	6.904,26	12.617,52	10.683,96	2.404,52	18.178,61	6.929,95
185	2.996.815,38								3.987,48	
189	-	125.446,27	554.024,28	344.313,03	273.882,37	318.536,96	85.458,24	39.850,29	454.615,39	131.424,97
202	28.702,51	72.588,59	60.047,79	128.813,06	19.202,48	32.057,18	23.208,59	16.826,28	164.927,42	51.931,37
203	-	4.377,78	55.368,76	64.959,49	5.350,57	421.206,50	2.109,42		12.670,85	14.584,53
204			26.617,00		3.712,50			3.512,11	2.452,43	
205	-	12.859,23	16.688,06	19.506,40	9.652,67	69.044,08	282,96	5.569,09	23.164,23	5.473,08
206	43.055,92	7.312,08	1.723,65		582,30	943,80		7.566,29	16.357,78	3.656,69
208										504,90
20A			72.065.500,37							
210	163.866,61	26.281,20	13.312,44	3.103,65	724,83	14.674,93			12.801,93	
212	52.763,93	225.072,04	277.393,62	885.889,89	157.655,15	457.018,92	27.376,49	55.795,76	981.714,82	889.317,56
213	27.373,02	950.436,07	1.053.535,59	3.909.344,49	1.315.422,18	3.783.268,07	1.008.010,22	399.528,98	4.976.970,37	1.369.798,55
214	5.886,77	18.819,88	21.858,57	47.851,53	17.224,72	36.114,20	11.533,41	12.515,34	56.567,27	18.156,17
215	24.803,49	20.523,71	46.634,87	92.388,60	68.532,70	76.982,41	29.284,67	10.202,50	64.999,62	20.355,16
216	808.876,36	37.557,33	58.233,89	71.618,86	102.451,96	144.046,68	27.318,05	53.125,06	238.564,00	111.112,55
220	2.191.851,48	336.891,30	716.310,95	947.228,82	282.641,70	731.923,93	248.289,59	157.829,81	988.176,35	382.178,77
221	223.824,23	21.683.808,67	66.447.464,06	72.335.494,97	20.399.493,59	57.484.485,61	18.395.930,60	12.913.435,85	99.964.187,57	21.310.091,67
222	6.666.654,77	27.183,31	176.981,94	246.233,67	100.530,22	179.069,10	88.337,88	58.356,74	464.094,58	95.310,77
223	30.301,85	290.133,02	331.884,42	451.555,43	252.150,09	494.961,90	114.941,79	156.265,58	585.973,96	291.176,31
224	40.740,78		85,27	520,17		586,38				
225	2.973,91	246.447,85	565.607,76	806.423,74	212.661,35	1.155.628,49	244.773,51	171.619,31	945.968,33	166.129,06
226	565.049,98	52.894,74	120.930,61	116.610,83	233.037,48	29.910,84	18.069,08	131.888,79	706.917,21	101.145,40
227	14.000.662,18	3.134.398,31	4.721.401,18	14.085.768,75	5.325.905,45	12.641.589,02	2.900.901,81	1.677.197,07	14.186.005,93	4.841.619,25
230	8.564,78	30.519,13	6.109,83	15.358,49	6.170,25	5.001,54	9.479,09	10.651,25	11.690,27	1.605,49
231	30.150,59	298.790,10	443.323,04	648.342,97	224.938,03	406.863,63	270.964,86	250.907,98	361.640,17	445.475,48



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2014

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
233	2.252,85		232,54						8.707,06	
240	18.999,75									
261						39,96				
262	2.839.481,66	128.760,68	3.687.289,61	13.192.475,03	96.771,01	697.570,86	588.991,81	38.127,00	4.958.214,82	111.679,77
263	-	661.904,40	643.663,56	5.119.994,63	664.315,12	938.256,88	492.932,22	15.967,91	2.521.925,63	884.650,25
264	161.496,00	1.286.020,33	4.195.962,93	2.754.417,79	1.116.861,80	2.585.306,52	819.973,68	1.454.677,85	5.935.717,74	2.008.815,17
265	32.769.696,68	3.007.885,26	4.659.223,01	6.071.873,88	2.469.630,60	4.453.176,19	1.829.158,02	1.854.701,68	4.843.749,00	2.638.895,50
267	-	52.880,00	630.084,63	503.253,12	34.459,00	2.155.487,31	85.881,76	81.940,03	2.076.207,93	38.788,25
352	24.114.239,10	55.908,24	97.892,92	125.935,13	16.303,47	106.806,29	43.444,27	994,35	223.688,65	110.491,75
440	292.000,78			9.300,00		27.878,59			46.818,00	
443	71.999,85									
444	90.000,00					288.875,00				
445	1.274.356,65									
480	674.846,73	47.929.258,42	82.823.982,87	130.056.194,31	38.619.217,77	85.742.698,43	29.418.660,28	21.326.568,63	104.351.405,47	49.608.466,48
621	-		987.713,12	102.850,10	304.300,48	9.893.726,51	380,73	-	9.019.036,82	5.037.760,60
623	2.380,55		97.953,01			-	5.464,36	6.830,35	7.719.045,69	144.777,23
626	-	9.242,94	145.393,73					21.419,64	1.980.208,97	718.365,82
627	1.228.485,49									4.049,87
631	-	40.255,97	220.422,40	238.864,76	362.563,07	354.199,54	29.243,22	273.192,52	534.545,37	585.086,60
633	23.622,81	173.772,44	248.765,47	900.674,00	312.238,75	537.404,15	124.594,15	91.790,21	1.593.955,97	185.456,58
636	36.940,73		580,80	47.193,54	6.835,88	148.693,07	19.559,73	12.801,31	306.688,07	29.499,50
638							2.700,00			
640	9.971,00	2.000,00	29.096,43	44.911,58		116.063,83	13.229,95		215.713,64	2.217,00
641	199.997,14									
645	4.090.623,23		32.246,02						14.998,05	18.355,69
649	11.958,29	13.231,10	4.176,88	100.229,80	1.253,83	614.886,64	1.902,58	-	351.870,58	447,64
744						86.000,00			30.000,00	
745	265.944,21									
760	-	2.228,96			25.000,00			53.369,66	36.313,00	
780	32.960,00									
830	14.651,00	58.613,92	68.592,30	143.928,00	61.524,00	58.724,00	18.881,00	30.845,00	106.504,96	37.923,99
831	-		3.000,00							



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2015

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	86.558,49									
101	180.022,55									
120	12.060.784,36	34.447.171,37	77.222.038,90	97.215.878,95	35.809.767,40	75.179.875,84	30.448.513,95	24.500.861,64	109.030.673,14	39.387.793,10
121	10.150.654,22	43.199.799,82	97.216.870,95	119.830.843,61	43.951.630,08	94.703.552,16	39.212.604,72	31.943.721,98	131.975.488,56	50.862.862,66
130	679.740,87	503.782,48	2.606.259,21	1.897.311,27	1.166.680,40	817.671,13	57.650,19	789.046,02	427.544,21	868.999,35
131	246.287,73	177.973,99	1.205.418,83	778.583,41	419.053,15	305.356,15	16.149,18	304.302,72	375.610,60	286.970,12
132	-	-	-	-	-	-	-	-	1.041,92	-
140	-	763.661,88	3.230.619,99	4.280.057,69	1.355.961,73	5.529.604,01	1.270.595,33	647.418,80	8.190.355,69	890.831,81
141	-	625.966,54	3.116.394,39	4.043.147,00	1.086.487,35	5.433.294,46	1.140.202,15	544.669,66	8.000.119,80	753.232,37
160	2.921.182,82	8.338.707,97	17.659.011,91	22.421.670,82	8.204.279,03	17.872.981,01	7.212.234,84	5.461.007,63	26.191.384,17	9.370.338,63
161	60.115,48	36.537,00	97.555,50	102.140,30	33.162,00	46.418,10	42.548,00	45.453,70	136.508,40	47.565,50
170	287.618,35	609.048,24	2.723.029,39	3.260.976,31	1.034.146,77	3.286.086,03	833.785,00	601.104,03	4.816.288,67	909.821,08
171	6.298.092,80	18.017.126,62	38.647.780,54	51.430.409,09	18.680.216,50	38.781.522,28	15.492.572,17	11.508.430,11	57.619.855,48	20.759.433,62
180	209.305,21	36.645,94	129.642,99	150.227,30	66.821,97	80.005,64	60.461,12	40.161,50	210.552,82	83.733,49
181	74,50	6.675,58	17.561,00	13.113,85	7.171,07	11.165,22	9.932,43	4.103,52	16.290,86	6.522,47
185	2.974.629,79	-	-	-	-	16.177,69	-	1.861,00	7.194,43	-
189	-	121.773,95	541.754,79	341.834,90	268.085,02	317.327,70	85.402,10	34.341,58	420.709,90	128.923,06
202	14.251,04	38.984,53	63.513,68	105.131,53	19.202,48	31.730,58	23.700,44	16.826,28	166.584,28	44.566,74
203	-	12.024,97	120.403,09	56.214,33	53.546,79	776.192,30	16.532,77	1.413,42	22.757,29	7.615,87
204	-	-	24.971,14	-	4.290,00	895,40	-	3.603,21	-	-
205	-	12.136,64	10.809,15	7.842,50	353,93	39.925,70	235,80	-	14.861,60	1.531,26
206	303.017,26	70.169,29	106.697,06	181.805,44	86.554,46	96.771,28	69.588,09	70.828,55	188.587,04	73.882,51
20A	-	-	91.184.149,50	-	-	-	-	-	-	-
210	167.101,46	29.239,65	11.668,43	5.273,55	2.633,34	8.684,08	-	-	14.970,06	-
212	85.486,66	180.545,80	425.739,22	733.611,59	359.826,60	492.570,37	19.501,52	48.412,79	1.772.971,50	1.244.512,27
213	26.682,68	1.472.039,10	1.385.287,77	4.436.897,15	1.843.369,13	4.675.437,65	1.340.532,86	868.762,07	6.020.910,42	2.280.349,96
214	6.524,04	15.928,54	22.931,25	44.728,80	20.534,09	39.090,74	11.370,91	9.462,97	62.142,14	20.152,03
215	12.241,01	26.073,03	48.253,41	53.780,07	81.359,69	75.564,99	14.456,37	13.507,48	144.535,55	33.444,58
216	963.143,32	68.528,22	156.713,82	277.381,97	197.028,76	189.246,21	84.708,27	43.473,14	357.936,75	212.301,56
220	2.212.597,83	203.578,14	637.559,42	852.529,21	249.208,94	529.385,97	236.014,74	150.015,49	909.148,66	303.189,16
221	300.050,23	40.293.221,67	113.879.292,40	153.961.286,97	40.004.758,39	125.561.705,47	40.280.096,86	25.301.472,97	172.131.674,93	44.747.648,33
222	7.519.872,58	27.281,71	246.286,46	247.260,95	99.201,00	191.926,45	99.717,30	53.846,76	413.180,03	105.033,45
223	46.775,05	266.028,05	409.688,45	481.017,72	277.479,04	390.521,27	109.636,83	113.445,95	575.201,73	342.225,90
224	40.719,93	-	171,24	520,17	-	-	-	561,13	-	-
225	2.674,38	281.404,20	482.885,49	3.195.698,53	185.277,05	936.853,49	236.177,85	159.284,68	897.478,28	193.275,26
226	922.438,95	22.189,41	57.696,02	129.671,99	49.579,06	56.875,03	33.591,07	9.225,45	158.973,49	50.988,78
227	8.783.092,59	4.751.959,06	6.221.123,22	17.606.330,88	6.764.849,23	13.697.168,54	3.197.196,14	2.559.841,03	22.770.813,48	5.202.904,67
230	15.008,79	5.966,32	4.697,61	20.873,71	7.373,19	6.354,71	10.211,52	8.849,28	14.594,25	548,80
231	35.117,27	322.516,91	452.460,64	632.892,08	227.606,13	440.830,80	274.736,25	244.217,95	368.522,91	416.017,39



ANEXO 2
GERENCIA REGIONAL DE SANIDAD
PRESUPUESTO OBLIGADO
AÑO 2015

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
233	-			18.260,97	-					120,23
240	1.680,64									
261						39,96				
262	3.021.349,87	1.050.723,67	4.756.871,67	16.941.220,34	45.998,05	1.361.415,46	898.516,41	34.077,80	5.620.489,17	99.045,91
263	-	1.143.368,07	1.494.319,65	5.321.677,67	728.542,58	2.090.744,39	1.218.170,42	15.544,32	3.243.325,47	1.097.447,75
264	266.352,00	1.948.811,12	4.819.545,30	4.833.726,63	1.882.364,10	4.412.574,53	1.483.460,07	2.552.673,57	7.340.100,03	2.613.203,66
265	33.867.629,38	2.879.331,00	3.942.419,47	5.337.586,32	2.558.342,56	3.976.604,25	1.829.025,00	1.698.787,12	4.843.749,00	2.529.179,04
267	246.448,00	15.746,26	750.747,07	950.641,22	20.714,37	1.654.488,86	206.765,60	105.182,90	2.553.559,46	97.469,78
352	9.434.936,51	3.472,58	59.461,95	32.396,95	8.340,58	67.641,51	14.097,90	3.732,44	41.688,73	87.203,44
440	303.990,63			9.300,00		27.900,00			76.816,88	
443	60.190,00									
444	90.000,00									
445	1.697.545,10					340.875,00				
480	669.646,66	49.126.373,50	86.420.661,58	135.115.994,00	40.219.197,04	89.540.229,94	30.955.630,39	21.845.928,09	111.361.555,41	51.398.674,65
621	-	-	379.453,91	134.306,56	379.680,21	31.582.910,88	-	-	3.051.141,29	6.878.403,52
623	-	-	56.393,44	117.687,45	-	1.012.988,06	-	26.300,38	4.942.359,92	-
626	-	-	522,72	37.128,45	-	290.698,73	17.780,33	263.712,96	420.202,16	-
627	2.864.861,25	2.999,78	2.821,78	-	6.456,99	6.732,44	-	-	18.909,38	-
631	-	-	-	45.104,54	586.740,67	165.835,33	74.280,69	1.899.004,27	814.444,28	134.318,40
633	42.786,21	421.622,01	584.886,48	1.551.741,14	530.761,79	2.268.037,81	418.256,69	255.999,42	1.384.439,31	442.590,82
636	12.907,65	40.024,22	46.249,40	269.197,60	16.338,03	107.716,23	52.926,43	41.232,69	354.483,59	7.237,68
638	270.845,53									
639									42.400,00	
640	72.027,02	7.600,00	28.838,96	78.990,83		666.163,75	14.611,60		368.807,35	2.746,70
641	199.999,80									
645	4.903.877,48								14.997,95	
649	11.996,18	1.566,00	28.034,88	115.309,52	1.921,57	182.207,23	4.188,73		408.265,42	2.117,87
740						200.000,00				
830	6.000,00	56.574,92	30.500,00	140.987,42	61.287,00	54.069,83	11.500,00	32.874,00	80.449,91	28.500,00
831	6.000,00									



ANEXO 2

GERENCIA REGIONAL DE SANIDAD PRESUPUESTO OBLIGADO AÑO 2016

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
100	86.306,80									
101	193.094,73									
120	11.447.405,46	33.560.338,16	77.143.178,18	95.105.377,64	35.399.977,90	73.664.230,67	29.802.775,64	23.960.967,71	106.320.236,01	38.104.809,69
121	12.435.522,70	46.790.057,58	104.019.841,41	129.996.507,59	46.523.494,42	102.019.533,65	42.375.187,30	34.196.306,03	142.910.555,11	54.507.860,17
130	653.694,62	464.135,30	521.291,30	1.700.359,18	1.008.115,99	755.233,31	48.039,83	764.095,24	178.856,40	594.543,31
131	244.953,29	146.745,73	303.531,57	762.085,76	427.542,75	306.585,49	16.595,58	303.424,94	110.737,66	208.209,72
140	-	737.171,94	3.011.772,95	3.973.458,47	1.202.315,28	5.226.765,71	1.206.205,98	535.288,35	7.904.519,38	868.132,67
141	-	626.401,61	3.152.642,74	3.927.309,27	1.060.276,76	5.318.129,41	1.043.392,60	498.478,18	7.989.501,01	716.867,33
160	2.918.724,06	8.456.387,08	18.349.985,92	22.727.317,65	8.340.476,50	18.167.996,45	7.329.442,30	5.504.165,08	26.930.595,46	9.500.538,65
161	45.959,24	44.718,55	120.380,49	118.369,62	40.063,00	57.521,97	50.162,01	53.354,69	212.419,59	46.901,00
170	573.725,27	560.440,60	2.303.307,12	3.034.973,99	1.089.530,79	3.513.052,17	758.008,82	641.471,66	4.983.895,66	859.720,56
171	6.204.379,50	18.693.597,78	43.136.419,60	53.984.925,47	19.802.923,03	41.503.018,22	17.837.400,49	13.145.772,26	60.306.928,15	21.130.930,74
180	85.099,39	25.690,18	128.247,54	173.985,58	44.048,99	98.527,80	49.903,86	44.200,44	262.541,65	85.259,92
181	90,65	6.626,80	16.226,77	11.853,44	6.614,76	9.830,49	8.914,86	3.904,04	14.281,51	12.135,70
185	3.149.370,68		963,43						5.547,47	
189		119.009,70	585.420,68	330.952,53	259.283,03	313.163,36	85.345,82	33.772,20	410.956,25	116.806,68
202	11.422,81	34.902,07	63.513,60	112.932,50	19.202,48	20.863,14	23.200,44	16.825,93	168.919,60	18.616,02
203	-	18.511,12	85.937,46	32.607,16	53.301,23	716.924,93	3.097,65	118,88	29.551,57	22.432,46
204			23.122,99		3.217,50	2.267,75		5.857,87		
205	-	93,86	3.740,70	3.437,61	127,05	40.319,54	23,58		8.457,83	
206	1.590.366,89	57.649,04	73.622,08	128.710,59	51.860,67	121.396,83	31.266,86	19.727,08	131.338,87	39.616,44
20A			79.094.897,70							
210	163.545,18	25.766,95	10.950,50	18.813,93		7.760,29			13.267,08	
212	47.348,51	263.923,27	364.898,31	837.600,03	340.151,26	888.228,52	46.300,45	125.167,89	1.525.303,81	923.362,93
213	12.798,50	1.524.014,21	1.294.934,26	4.472.796,63	1.603.417,57	5.485.758,67	1.614.184,65	616.960,95	6.487.976,61	2.435.925,36
214	9.588,35	15.652,17	20.099,04	41.801,82	12.678,22	44.486,77	18.408,70	12.450,32	67.317,85	21.796,10
215	7.562,64	18.093,30	44.460,64	52.310,84	89.495,24	43.647,93	17.363,61	17.004,91	151.053,48	51.512,61
216	1.100.160,69	87.016,96	125.378,15	204.652,68	108.064,44	271.894,83	103.592,40	48.017,03	251.497,72	250.022,46
219	137,94									
220	1.761.828,66	223.684,01	643.067,95	768.305,19	234.973,65	627.710,03	211.843,72	153.374,26	883.508,18	305.402,63
221	244.417,22	39.688.356,19	100.404.001,51	138.599.908,15	36.072.613,73	124.378.866,47	34.762.775,02	20.286.692,73	178.749.307,70	40.140.569,50
222	7.680.641,14	23.755,95	260.711,63	283.530,69	106.259,08	210.345,35	90.096,42	56.962,54	542.762,05	120.741,22
223	35.204,74	306.407,12	405.060,36	474.140,73	290.563,81	617.957,11	100.499,06	157.537,23	762.613,24	355.129,09
224	80.690,01	-	100,60	520,17			563,79			
225	2.991,20	250.245,14	616.262,47	1.542.760,20	210.953,12	1.000.276,91	242.448,63	248.061,76	849.102,21	257.106,21
226	779.135,18	82.821,02	90.590,59	287.834,93	15.160,78	42.954,49	20.673,25	35.334,38	530.906,29	66.293,89
227	11.574.081,18	4.555.669,62	4.704.576,52	14.163.298,51	6.180.126,50	10.371.235,31	2.914.418,44	1.753.107,23	17.429.059,51	5.926.564,62
230	8.570,58	6.807,27	6.952,70	5.737,05	9.277,05	5.308,33	9.277,92	13.227,87	9.995,78	1.041,19
231	32.191,78	308.778,88	455.313,20	634.450,48	228.701,03	496.508,95	273.659,24	235.125,25	359.629,13	427.578,81



ANEXO 2 GERENCIA REGIONAL DE SANIDAD PRESUPUESTO OBLIGADO AÑO 2016

CONCEP. PRESUP.	SIN PROVINCIALIZAR	ÁVILA	BURGOS	LEÓN	PALENCIA	SALAMANCA	SEGOVIA	SORIA	VALLADOLID	ZAMORA
233	54.354,32	662,95	3.001,14	87.413,28	17.331,83	6.253,26	-	-	15.595,98	12.141,79
240	7.554,00	-	-	-	-	-	-	-	-	-
262	3.175.225,43	875.217,78	7.265.938,82	9.216.546,91	83.096,58	1.056.649,87	986.249,00	27.899,91	4.953.521,13	60.448,99
263	-	922.545,94	555.836,31	3.585.503,86	283.631,12	1.225.694,45	728.156,57	-	2.127.586,62	598.865,89
264	122.784,00	1.583.441,47	3.608.798,63	3.953.524,17	1.758.156,57	2.068.314,18	437.946,16	1.098.096,73	6.773.379,89	1.068.484,34
265	33.846.564,96	2.879.331,00	4.300.821,24	5.823.694,87	2.771.537,73	3.976.604,25	1.829.025,00	1.865.653,26	4.843.749,00	2.529.179,04
267	-	7.331,14	856.327,80	730.714,55	120.110,77	2.111.776,60	214.080,00	284.390,74	1.956.869,99	127.747,28
352	8.946.703,77	2.141,33	49.715,47	12.272,56	9.588,17	32.947,47	9.836,30	5.643,54	30.409,80	10.434,28
440	-	-	-	9.226,32	-	-	-	-	136.817,24	-
444	-	-	-	-	-	356.875,00	-	-	-	-
445	1.540.748,40	-	-	-	-	-	-	-	-	-
480	443.181,11	51.127.039,02	89.289.399,32	137.859.921,27	41.481.765,67	93.332.725,71	32.112.938,99	22.542.281,99	115.582.221,30	53.917.990,91
621	-	78.650,00	65.447,90	127.032,04	231.474,74	27.616.885,19	-	15.138,57	601.103,03	6.934.395,21
623	-	579.853,10	347.934,42	1.358.402,12	533.056,13	1.051.748,29	501.339,96	325.866,06	5.441.356,84	548.689,63
626	-	45.561,14	30.813,53	517.478,76	21.810,13	1.763.288,66	88.404,36	73.316,20	356.866,17	142.834,72
627	1.630.758,69	-	-	-	-	-	-	-	-	-
628	-	-	-	-	25.040,22	-	-	4.307,60	-	-
631	-	-	42.350,00	593.492,07	215.323,76	473.389,04	-	86.296,72	931.891,82	134.668,62
633	-	411.399,22	483.392,43	3.771.235,05	381.442,08	541.266,53	318.295,40	262.760,33	1.032.070,58	325.846,84
636	63.595,39	129.184,48	22.364,53	218.272,08	29.614,63	61.253,25	10.374,83	23.476,07	110.458,36	134.992,14
637	370.591,56	2.500,00	4.506,85	4.998,28	2.499,99	2.495,00	2.498,91	2.499,67	-	2.499,86
640	49.204,64	6.900,00	59.127,57	42.664,68	-	432.355,21	-	-	417.402,56	-
641	199.996,33	-	-	-	-	-	-	-	-	-
645	4.162.781,27	-	-	-	-	-	-	-	-	-
649	27.430,22	922,10	5.005,53	47.860,15	4.902,38	269.484,95	2.783,15	-	366.516,28	1.902,10
760	-	-	-	-	-	-	-	-	-	23.765,00
830	-	51.700,00	44.000,00	79.600,00	40.096,00	33.000,00	12.000,00	18.200,00	62.900,00	24.900,00
831	-	-	-	1.253,70	-	-	1.477,00	-	1.200,00	1.534,00